| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | **Productivity Ratio Adjustments to Unit Costs** | | | | |
| 2 | | **Variable** | **WMATA Value** | **Change** | **Percent** |
| 3 | Revenue Operators Wages (and Fringes) | RTH | $161.89 | $64.09 | -39.6% |
| 4 | Vehicle Maintenance Wages (and Fringes) | RVM | $3.49 | $0.21 | -6.0% |
| 5 | Revenue Propulsion Power | RVM | $3.49 | $0.12 | -3.4% |
| 6 | General/Administrative Salaries (and Fringes) | PV | $257,255 | $28,273 | -11.0% |
| 7 | FICA | PV | $257,255 | $822 | -0.3% |