From: Day, Elizabeth (FTA)
To: Tahir, Nadeem (FTA)
CC: Ryan, James (FTA)
Sent: 6/23/2009 1:06:44 AM
Subject: RE: Jacobs Risk report. RE: Honolulu Mayor Mufi Hannemann June 16 Meeting Handout.

Please provide TPE with the PMOC reports if you have not already.
Thanks,
Beth

From: Tahir, Nadeem (FTA)
Sent: Tuesday, June 23, 2009 2:22 AM
To: Carranza, Edward (FTA); Rogers, Leslie (FTA)
Cc: Welbes, Matt (FTA); Cefalo, Nancy (FTA); Biehl, Scott (FTA); Sukys, Raymond (FTA); Ryan, James (FTA); Luu, Catherine (FTA); Matley, Ted (FTA); Nguyen, Kim (FTA); Day, Elizabeth (FTA)
Subject: Jacobs Risk report. RE: Honolulu Mayor Mufi Hannemann June 16 Meeting Handout.

As expected, PMOC Jacobs submitted their draft report to FTA for review today. Please let me know if you would like to see the report. It contains an executive summary and I could forward just that. Thanks.

Key conclusions of the jacobs risk report on Honolulu:

· Cost – Current budget is $5.172 billion (YOE). Based on the cost risk and contingency analyses completed, the PMOC concludes that the Total Project Budget at this phase should be $5.288 billion (YOE), an increase of $116 million. This total includes $1.219 billion (YOE) contingency or 31.8% of the Adjusted BCE.
· Schedule – Current planned ROD is March 2019. The Schedule Risk Assessment indicates there is an 85% probability of achieving ROD by August 13, 2019, which is a delay of approximately five (5) months from the City's planned ROD. Based on the current MPS and the results of the schedule risk analysis and contingency analysis, the PMOC recommends a project completion date (ROD) no earlier than August 2019.
· The PMOC is of the opinion that the Project scope, schedule, and budget are sufficiently developed to allow the Project to advance into the PE phase.
Nadeem.

From: Tahir, Nadeem (FTA)
Sent: Thu 6/18/2009 7:05 PM
To: Carranza, Edward (FTA); Rogers, Leslie (FTA)
Cc: Welbes, Matt (FTA); Cefalo, Nancy (FTA); Biehl, Scott (FTA); Sukys, Raymond (FTA); Ryan, James (FTA); Luu, Catherine (FTA); Matley, Ted (FTA); Nguyen, Kim (FTA)
Subject: Re: Honolulu Mayor Mufi Hannemann June 16 Meeting Handout.

For your information the Jacobs Risk Assessment draft report on the airport alignment is due and expected on Monday june 22nd.

----- Original Message -----
From: Carranza, Edward (FTA)
To: Rogers, Leslie (FTA)
Cc: Welbes, Matt (FTA); Cefalo, Nancy (FTA); Biehl, Scott (FTA); Sukys, Raymond (FTA); Ryan, James (FTA); Luu, Catherine (FTA); Tahir, Nadeem (FTA); Matley, Ted (FTA)
Sent: Thu Jun 18 18:58:59 2009
Subject: RE: Honolulu Mayor Mufi Hannemann June 16 Meeting Handout.

Leslie: We shouldn't lose sight of the roadmap meeting status chart we had last month with Toru and Simon, and of which clearly indicates the items needed to complete to get into PE. Jim R plans to continue to schedule those roadmap sessions with our grantee staff on a monthly basis.
-----Original Message-----
From: Cefalo, Nancy (FTA)
Sent: Thursday, June 18, 2009 3:30 PM
To: Rogers, Leslie (FTA); Carranza, Edward (FTA); Biehl, Scott (FTA); Sukys, Raymond (FTA)

Cc: Welbes, Matt (FTA)
Subject: Honolulu Mayor Mufi Hannemann June 16 Meeting Handout.

Sending scanned file per Matt Welbes request.

-----Original Message-----
From: FTAE57-313@ad.dot.gov [mailto:FTAE57-313@ad.dot.gov]
Sent: Thursday, June 18, 2009 6:31 AM
To: Cefalo, Nancy (FTA)
Subject: Scan from Xerox WorkCentre

Please open the attached document. It was sent to you using a Xerox WorkCentre Pro.

Sent by: Guest [FTAE57-313@ad.dot.gov]
Number of Images: 2
Attachment File Type: pdf

WorkCentre Pro Location: E57-313
Device Name: FTAE57-313