

	A	B	C	D	E
1	<b>Productivity Ratio Adjustments to Unit Costs</b>				
2		<b>Variable</b>	<b>WMATA Value</b>	<b>Change</b>	<b>Percent</b>
3	Revenue Operators Wages (and Fringes)	RTH	\$161.89	\$64.09	-39.6%
4	Vehicle Maintenance Wages (and Fringes)	RVM	\$3.49	\$0.21	-6.0%
5	Revenue Propulsion Power	RVM	\$3.49	\$0.12	-3.4%
6	General/Administrative Salaries (and Fringes)	PV	\$257,255	\$28,273	-11.0%
7	FICA	PV	\$257,255	\$822	-0.3%