

Honolulu Mayor Mufi Hannemann

Meeting Outline with

FTA Administrator Peter Rogoff

June 16, 2009

Introduction

There are three issues to be covered in this meeting:

- I. Application to enter Preliminary Engineering
- II. NEPA Record of Decision – Authorization to begin first phase construction activities in December 2009
- III. FFGA target execution date June 2011

I. Preliminary Engineering

- AA completed 2 ½ years ago –route change by the City to the airport alignment caused short delay, but all issues are address with the City, FTA, and PMOC so that PE application can be approved by end of July.

II. NEPA Process – ROD – Initiate Construction in December 2009

- Steps to get to approval to begin construction with local funds
 1. DEIS Issued in Nov. 2008
 2. Entry into PE (7/09)
 3. FEIS Published (8/09)
 4. ROD (10/09)
 5. Letter of No Prejudice (11/09)
- There is urgency to begin construction soon because the economic crisis makes the dormant \$400 million transit account an inviting target for raiding by the state legislature.

III. FFGA

- Entry into Final Design - April 2010
- FFGA execution – June 2011
- Total New Starts request for the project is anticipated to be \$1.55 billion (in YOE dollars) or 29% share.