

SCHEDULE AND AGENDA

Grantee: City and County of Honolulu
Project: Honolulu High-Capacity Transit Corridor Project
Subject: Follow-up Risk Assessment Workshop / Project Status Meeting
Date: June 2-4, 2009
Location: Ali'i Place
1099 Alakea Street, Suite 1700
Honolulu, HI 96813

Participants: City and County of Honolulu (City)
Federal Transit Administration (FTA)
InfraConsult – Project Management Support Consultant (PMSC)
Parsons Brinckerhoff (PB) – PE/EIS General Engineering Consultant
Booz Allen Hamilton (BAH) – PMOC
Jacobs Engineering Group (JEG) – PMOC

Tuesday, June 2, 2009

- 8:00 am** **Airport Alignment Tour**
Participants will meet at the Project Office
- 11:00 am** **Alignment Change Overview (Airport Alternative vs. Salt Lake Alternative)**
- Project Scope
 - Project Schedule
 - Project Budget
 - Project Delivery
- 12:00 pm** **Lunch**
- 1:00 pm** **Alignment Change Overview (Airport Alternative vs. Salt Lake Alternative) – CONTINUED**
- 2:00 pm** **Overview of FINAL DRAFT Sport Report (Jacobs)**
- PG-11A: Technical Capacity and Capability Review
 - PG-32A: Project Capacity Review
 - PG-32E: Project Delivery Method Review
 - PG-33A: Parametric Project Cost Estimate Review
 - PG-34A: Project Schedule Review
 - PG-40A: Assessment of Project Cost Risk
 - PG-35A: Project Cost Contingency Baseline Review
 - PG-35C: Project Schedule Contingency Review / PG-40B: Assessment of Project Schedule Risk
- 3:00 pm** **City comments to FINAL DRAFT Spot Report (Jacobs)**

Wednesday, June 3, 2009

- 8:00 am** **Update of Spot Report (Jacobs) / Key points of discussion**
- Review of transit capacity analysis (TCRP 100)
 - Escalation
 - Excise tax
 - Line item adjustments

10:00 am Project Status

- Organizational Changes/New Staff
- Executive Summary Status Report (include overall financial and schedule status)
- Status of Engineering and Planning Activities
 - EIS/Planning Update
 - Engineering Update
 - Real Estate Acquisition and Relocation Activities
- Project Budget
- Master Project Schedule
- Third Party Coordination (Agency/Utility)
- Status of Initial Procurements
 - West Oahu/Farrington Highway Design-Build RFP Part 1 (Proposals received 3/3/09)
 - West Oahu/Farrington Highway Design-Build RFP Part 2 (Issued to Qualified Bidders 4/3/09)
 - Maintenance and Storage Facility Design-Build RFP Part 1 (Issued to the public 5/29/09)
 - Vehicle/Core Systems Design-Build Contract RFP Part 1 (Scheduled for issuance to public 4/9/09)
- Status of Requests for Waivers and LONPs
 - Waiver of the FTA Design-Build Interim Guidelines (September 2000) on Project Delivery.
 - Waiver of the 100% performance bond requirements of 49 CFR Section 18.36(h), as permitted by the regulations and Section 2.h.(1)(e) of FTA Circular 4220.1 F.
- Entry into PE Status

12:00 pm Lunch

1:00 pm Project Status - CONTINUED

Thursday, June 4, 2009

8:00 am Project Status – CONTINUED

11:00 am Closing Session
Provide summary and path forward to City.

12:00 pm Lunch

1:00 pm Risk Assessment Update
Break out sessions with project estimator and project scheduler (as needed)