

### Sacramento Regional Transit District (Sacramento RT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

**Service Area Statistics**

Square Miles	248
Population	1,035,009

**Service Consumption**

Annual Passenger Miles	126,971,130
Annual Unlinked Trips	30,749,877
Average Weekday Unlinked Trips	104,741
Average Saturday Unlinked Trips	44,050
Average Sunday Unlinked Trips	29,621

**Service Supplied**

Annual Vehicle Revenue Miles	14,068,540
Annual Vehicle Revenue Hours	1,013,950
Vehicles Operated in Maximum Service	383
Vehicles Available for Maximum Service	448
Base Period Requirement	164

**Financial Information**

<b>Fare Revenues Earned</b>	\$22,774,802
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 19%)	\$22,774,802
Local Funds ( 64%)	76,806,987
State Funds ( 2%)	2,431,270
Federal Assistance ( 13%)	15,123,294
Other Funds ( 2%)	2,754,148
<b>Total Operating Funds Expended</b>	<b>\$119,890,501</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 9%)	\$15,855,214
State Funds ( 25%)	42,962,741
Federal Assistance ( 66%)	112,180,850
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$170,998,811</b>

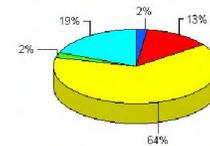
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$72,483,377
Materials and Supplies	11,091,794
Purchased Transportation	8,805,494
Other Operating Expenses	26,577,558
<b>Total Operating Expenses</b>	<b>\$118,958,223</b>
Reconciling Cash Expenditures	\$932,278

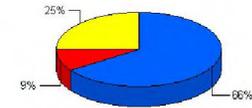
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	0	\$22,961,638	\$1,490,344	\$1,747,490	\$518,502	\$26,717,974
Demand Response	0	96	\$1,558,375	\$0	\$102,338	\$213,048	\$1,873,761
Light Rail	52	0	\$79,572,412	\$51,308,895	\$10,474,107	\$1,051,662	\$142,407,076
<b>Total</b>	<b>287</b>	<b>96</b>	<b>\$104,092,425</b>	<b>\$52,799,239</b>	<b>\$12,323,935</b>	<b>\$1,783,212</b>	<b>\$170,998,811</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

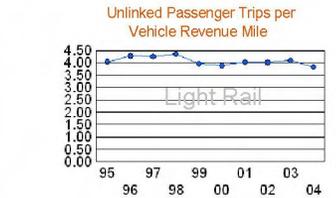
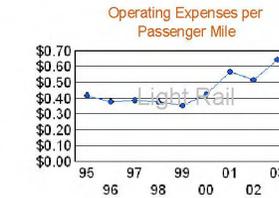
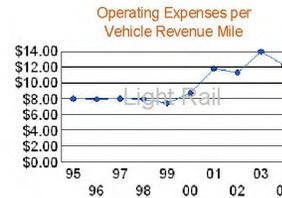
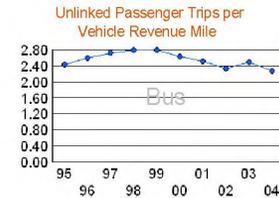
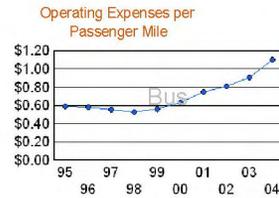


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$74,544,712	\$14,150,127	\$26,717,974	67,700,922	8,566,453	19,446,782	696,714	0.0	274	6.1	235	1.57	17%
Light Rail	\$35,225,762	\$7,853,384	\$142,407,076	56,948,051	2,878,822	11,022,004	149,763	58.4	72	8.4	52	1.73	38%
Demand Response	\$9,187,749	\$771,291	\$1,873,761	2,322,157	2,623,265	281,091	167,482	N/A	102	3.8	96	N/A	6%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.70	\$106.99	\$3.83	27.91
Light Rail	\$12.24	\$0.62	\$3.20	73.60
Demand Response	\$3.50	\$3.96	\$32.69	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately