From:	Scheibe, Mark
To:	Ronald.Fisher@dot.gov
CC:	Hamayasu, Toru
Sent:	6/13/2008 10:34:41 AM
Subject:	O&M Costs
Attachments:	8.4 O&M Cost Results Report.pdf; Final O&M Cost Estimating Methodology Report.pdf

Ron,

Attached are the O&M cost methodology report and the O&M results report from the Alternatives Analysis. I understand from Toru that you don't have these.

The O&M cost methodology shown in the report is still what we are using. To date we have just been updating costs to the current year using the CPI-U for Honolulu. However we have obtained newer cost data from TheBus and plan on re-estimating the cost model for use in PE. We'll also be re-visiting the rail cost model as we continue to further define the rail vehicle and systems.

We're currently preparing a new O&M cost results report to match up with the latest travel forecasts. That should be finished within the next couple of weeks.

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