



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

August 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

How many people are working on the rail project?

DAN GRABAUSKAS:

There are more than 1,200 people working on the rail project and we expect that number to grow as construction of the rail system progresses.

The job count includes those people working for our contractors and their many subcontractors, in addition to the HART staff. More than 60 percent of the jobs are held by local hires, and that percentage will increase as more construction work comes on line. In the coming years we anticipate there'll be 4,000 direct rail-related jobs and another 6,000 indirectly related to the rail project.

Visit HonoluluTransit.org for more information.

PROJECT REVENUE STATUS

As of August 31, 2014

Projections to Date¹

Collected or Committed to Date

Percentage (of projections)

REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	919	28%
Federal New Starts Funds	1,550	806	52%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
TOTAL	\$5,355	\$2,036	38%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.3 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS

As of August 31, 2014

Current Budget¹

Amount Committed²

Amount Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,150	\$ 536	\$ 83
Stations, Stops, Terminals, Intermodal	397	51	3
Support Facilities; Yards, Shops, Admin	114	114	36
Sitework & Special Conditions	993	670	331
Systems	257	242	0
Vehicles	192	192	8
SUB-TOTAL*	\$3,103	\$1,805	\$ 461
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 63	\$ 61
Professional Services (e.g., Planning and Design)	1,084	954	552
Contingency	564	8	0
Finance Charges	215	0	0
SUB-TOTAL*	\$2,061	\$1,025	\$ 613
TOTAL*	\$5,164	\$2,830	\$1,074

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? The creation of rail jobs benefits not only those directly involved with the project, but also generates revenue for other sectors of our local economy.