



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS—MARCH 2015

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

What is the status of construction on the rail project?

DAN GRABAUSKAS:

To date, \$1.3 billion has been spent building the project. Two miles of the elevated guideway have now been built, and work continues in West O`ahu on columns and segments for the rail system. So far, 140 columns have been constructed and more than 2,200 segments have been cast. Rails are being installed on the elevated guideway near the future home of the rail system's Hoopili station.

Construction at the 43-acre Rail Operations Center is more than 60 percent complete. Utility relocations and roadway widening are also underway and production of the rail system's fleet of 80 vehicles is on schedule.

PROJECT REVENUE STATUS As of January 31, 2015	Projections to Date¹	Collected or Committed to Date	Percentage (of projections)
REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	1,026	31%
Federal New Starts Funds	1,550	806	52%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
TOTAL	\$5,355	\$2,143	40%

1 - Projections to date from the June 2012 Financial Plan.
2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.4 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of January 31, 2015	Current Budget¹	Amount Committed²	Amount Expended³
	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,154	\$ 540	\$ 132
Stations, Stops, Terminals, Intermodal	397	51	3
Support Facilities; Yards, Shops, Admin	114	114	55
Sitework & Special Conditions	1,033	718	427
Systems	247	232	16
Vehicles	192	192	21
SUB-TOTAL*	\$3,136	\$1,847	\$ 654
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 95	\$ 82
Professional Services (e.g., Planning and Design)	1,095	1,015	651
Contingency	520	12	1
Finance Charges	215	0	0
SUB-TOTAL*	\$2,028	\$1,122	\$ 734
TOTAL*	\$5,164	\$2,968	\$1,388

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.
2 - Approved contract value. 3 - Portion of the work that has been paid.
* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? It will take 42 minutes for the train to travel from one end to the other.