



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS-NOVEMBER 2015

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

Will there be security on the trains and at stations?

DAN GRABAUSKAS:

Yes, there will be several security measures in place, including well-lit stations and parking lots, collaboration with the Honolulu Police Department and closed-circuit camera monitoring of stations, trains, and park-and-ride facilities. Transit operations personnel will be at stations and on trains, and transit staff will be able to see and talk to passengers on the train. And because the guideway is elevated and above traffic and ground-level hazards, the risk of vehicle and pedestrian collisions will be eliminated, providing an additional level of safety.

PROJECT REVENUE STATUS As of October 1, 2015	Projections to Date ¹	Collected or Committed to Date	Percentage (of projections)
REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	1,143	35%
Federal New Starts Funds	1,550	1,056	68%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	-
TOTAL	\$5,355	\$2,510	47%

1 - Projections to date from the June 2012 Financial Plan.
2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.52 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of October 1, 2015	Current Budget ¹	Amount Committed ²	Amount Expended ³
	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,160	\$ 551	\$ 235
Stations, Stops, Terminals, Intermodal	397	186	5
Support Facilities; Yards, Shops, Admin	115	115	75
Sitework & Special Conditions	1,029	734	519
Systems	248	232	33
Vehicles	191	191	29
SUB-TOTAL*	\$3,139	\$2,009	\$ 896
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 93	\$ 87
Professional Services (e.g., Planning and Design)	1,119	1,038	743
Contingency	493	7	0
Finance Charges	215	0	0
SUB-TOTAL*	\$2,024	\$1,138	\$ 831
TOTAL*	\$5,164	\$3,148	\$1,727

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.
2 - Approved contract value. 3 - Portion of the work that has been paid.
* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? Trains will run from 4:00 a.m. to midnight every day.