



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS-APRIL 2016

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

I see HART's first train cars have been delivered. Will people be able to walk through all four cars of a HART train?

DAN GRABAUSKAS:

Yes. Honolulu will be the first city in the country to have open gangway trains. HART's passengers will be able to enter any of the 12 doors on the four cars of the train and walk through the entire train. Open gangways allow for increased capacity. If it is crowded, passengers can move through the train to find a seat or a place to stand. They'll also be able to move easily to those locations on the train where they can hang their bicycles or store their luggage. Passengers will also find it easier and more convenient to board and exit the train cars at their stop.

PROJECT REVENUE STATUS As of March 1, 2016

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	1,259	38%
Federal New Starts Funds	1,550	1,056	68%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	-
TOTAL	\$5,355	\$2,626	49%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.64 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of March 1, 2016

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,158	\$ 550	\$ 316
Stations, Stops, Terminals, Intermodal	419	302	5
Support Facilities; Yards, Shops, Admin	115	115	103
Sitework & Special Conditions	1,018	730	557
Systems	249	234	41
Vehicles	191	191	37
SUB-TOTAL*	\$3,151	\$2,122	\$1,058
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 104	\$ 101
Professional Services (e.g., Planning and Design)	1,124	1,052	796
Contingency	475	7	1
Finance Charges	215	0	0
SUB-TOTAL*	\$2,013	\$1,163	\$ 898
TOTAL*	\$5,164	\$3,286	\$1,956

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? HART expects that eventually there'll be more than 119,000 passenger trips on the rail system every weekday.