

HART

HONOLULU AUTHORITY for RAPID TRANSPORTATION

Right-of-Way Status Update September 29, 2016

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Meeting our Goals

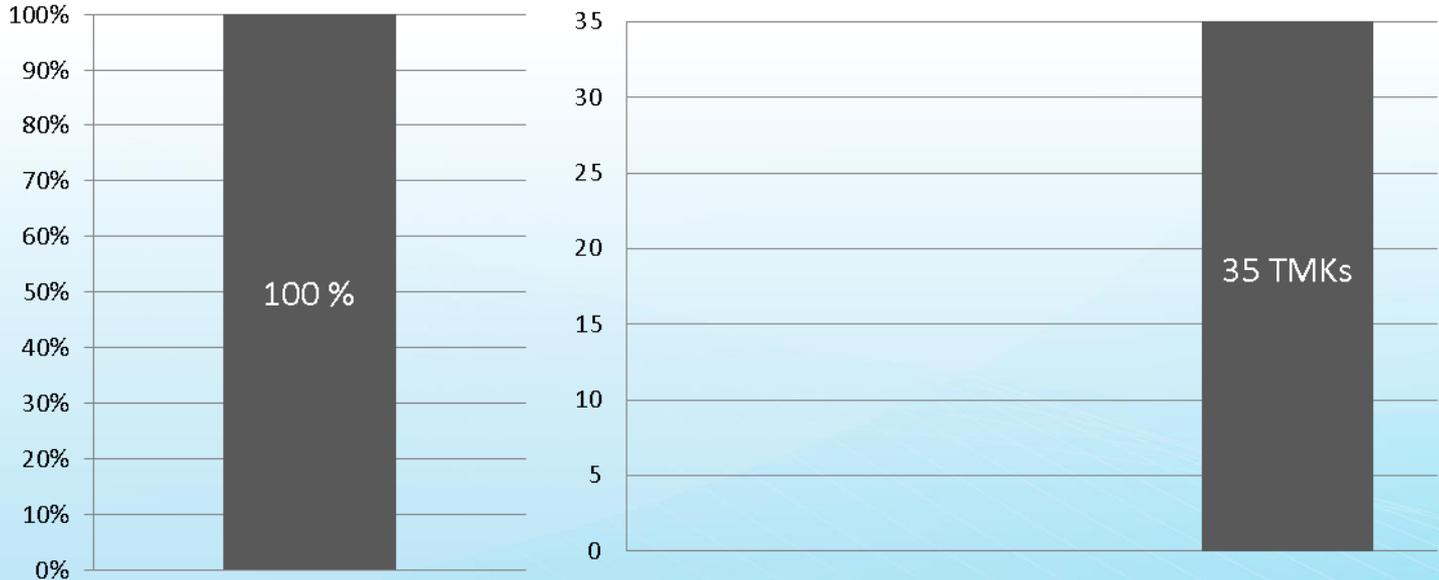
- **Balance respect for property owner with schedule needs and project budget**
- **Balance responsibility of staying within the budget in a changing real estate market**
- **Continue to communicate and educate effectively**
- **Negotiate fairly**
- **Meet requirements of the Uniform Act**

WOFH – West Oahu Farrington Highway

as of 8/1/2016

Current No. of Parcels Needed for WOFH – 35 Tax Map Keys

No. of Parcels with Construction Access – 35 Tax Map Keys

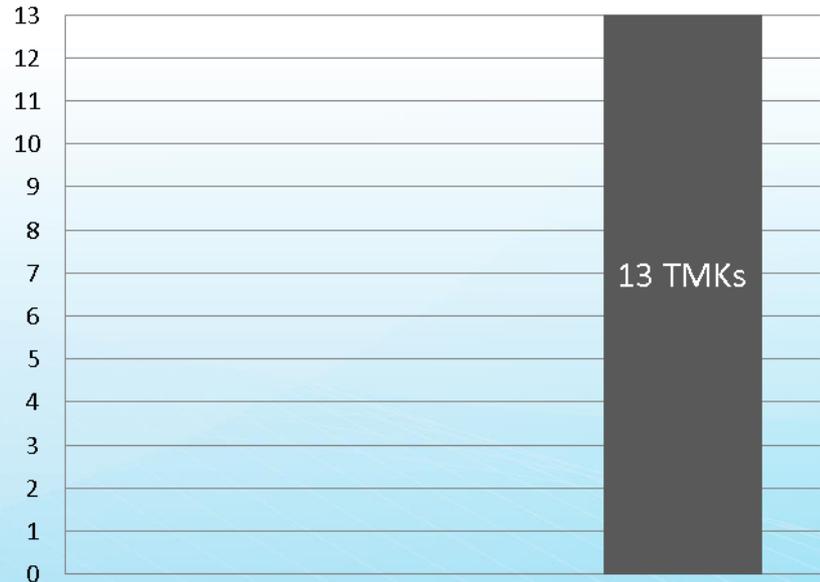
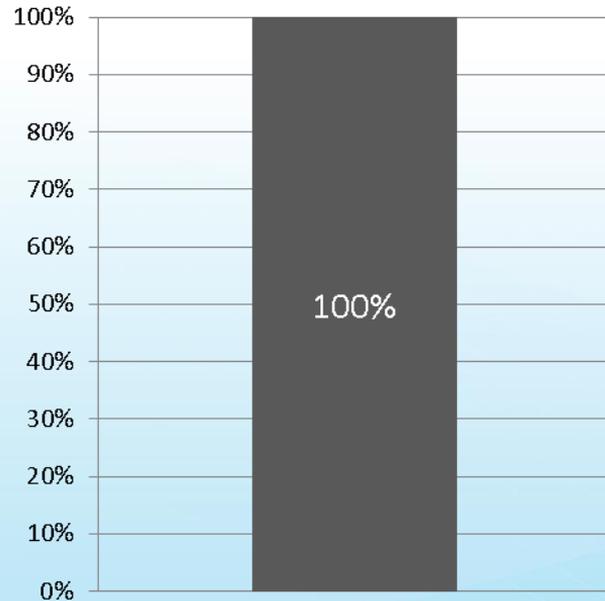


KGS – Kamehameha Highway Stations

as of 8/1/2016

Current No. of Parcels Needed for KGS – 13 Tax Map Keys

No. of Parcels with Construction Access – 13 Tax Map Keys

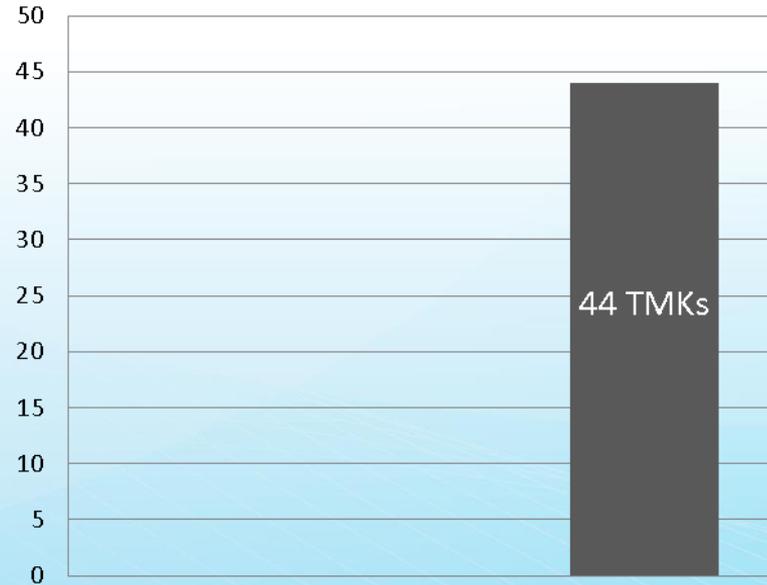
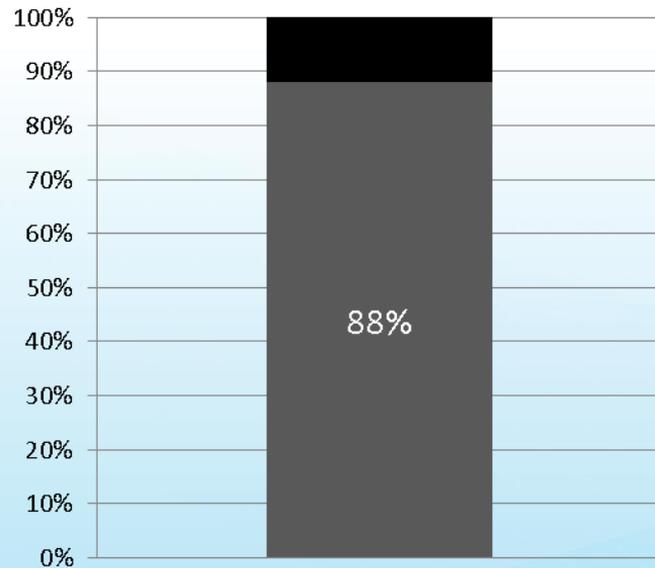


AGS – Airport Guideway & Stations

as of 8/1/2016

Current No. of Parcels Needed for AGS – 50 Tax Map Keys

No. of Parcels with Construction Access – 44 Tax Map Keys

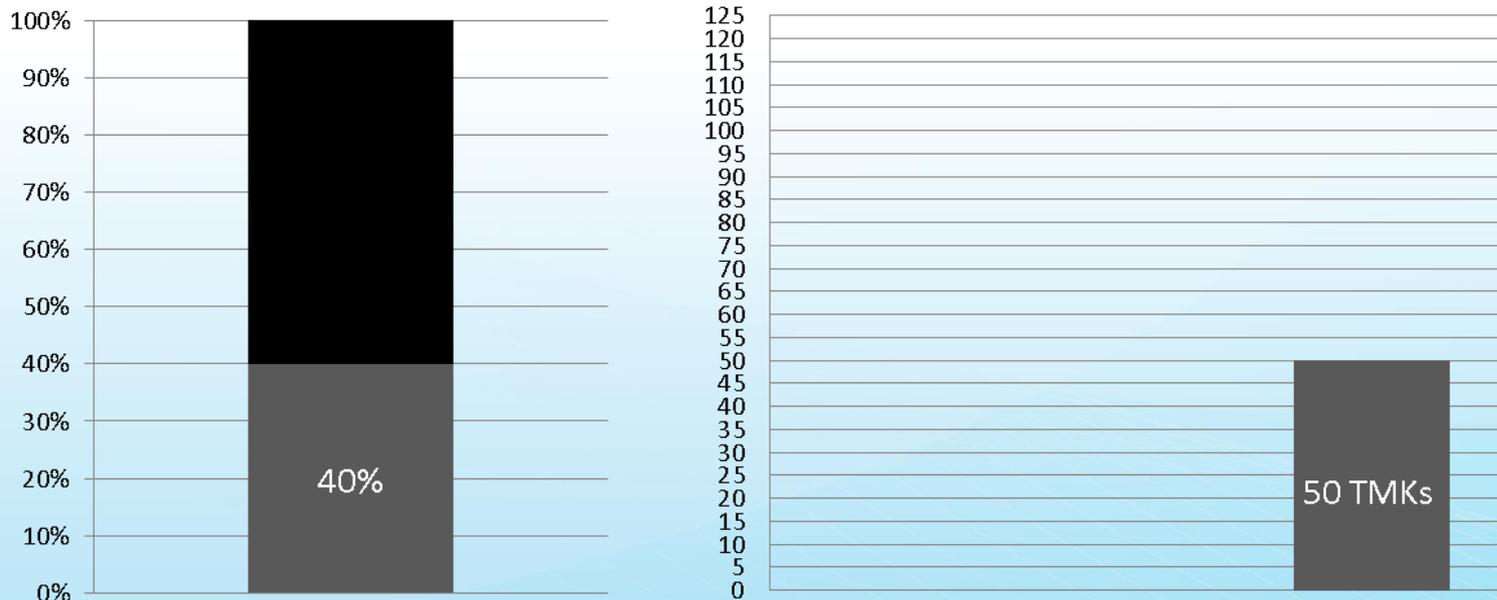


CCGS – City Center Guideway & Stations

as of 8/1/2016

Current No. of Parcels Needed for CCGS – 125 Tax Map Keys

No. of Parcels with Construction Access – 50 Tax Map Keys



Right-of-Way Cost Estimate Update

as of 8/1/2016

	Baseline Budget	Expended	Remaining Budget Balance	Estimate to Completion	Forecast Variance
Acquisition	\$201.70	\$91.80	\$109.90	\$96.80	\$13.10
Relocation	\$20.50	\$14.40	\$6.10	\$12.10	(\$6.00)
Total (Million)	\$222.20	\$106.20	\$116.00	\$108.90	\$7.10

Notes:

- ❖ Administrative overhead costs aggregated with the Acquisition and Relocation numbers
- ❖ Estimate to completion based on offers, appraisals or assessed values

Mahalo!



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