HONOLULU AUTHORITY for RAPID TRANSPORTATION

Right-of-Way Status Update
October 27, 2016

Meeting our Goals

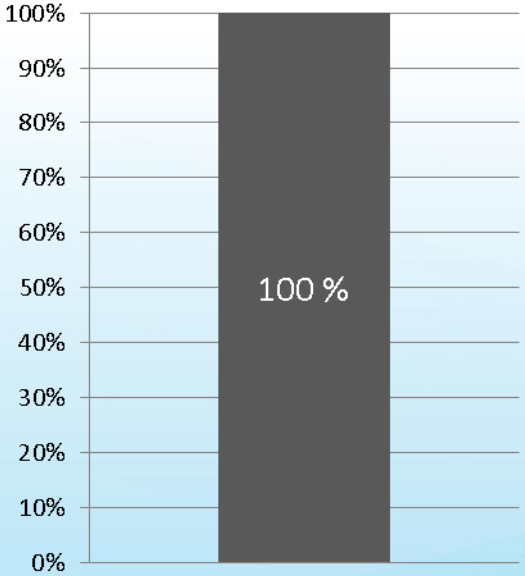
- Balance respect for property owner with schedule needs and project budget
- Balance responsibility of staying within the budget in a changing real estate market
- Continue to communicate and educate effectively
- Negotiate fairly
- Meet requirements of the Uniform Act

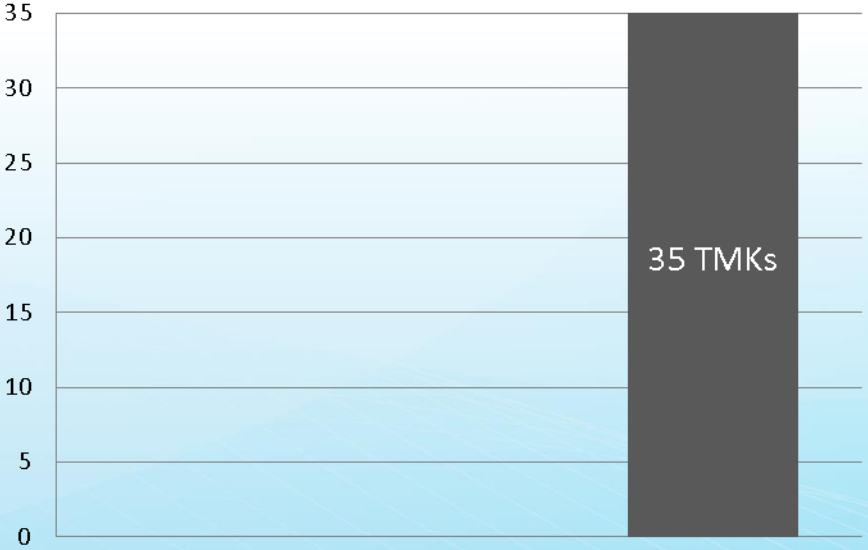
WOFH – West Oahu Farrington Highway

as of 9/1/2016

Current No. of Parcels Needed for WOFH – 35 Tax Map Keys

No. of Parcels with Construction Access – 35 Tax Map Keys



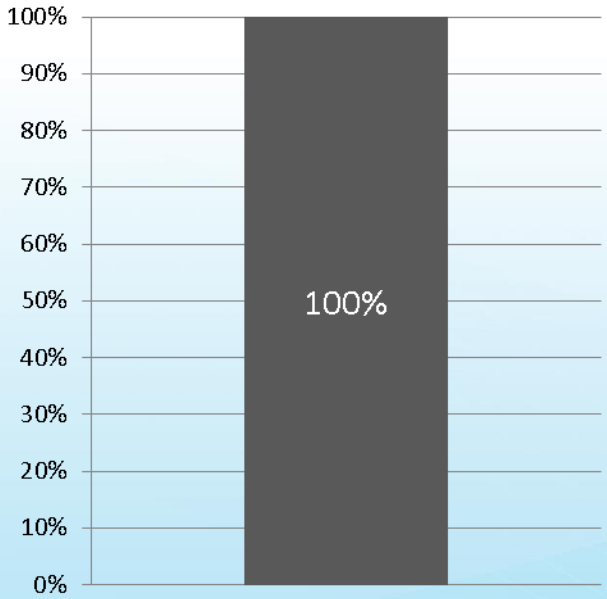


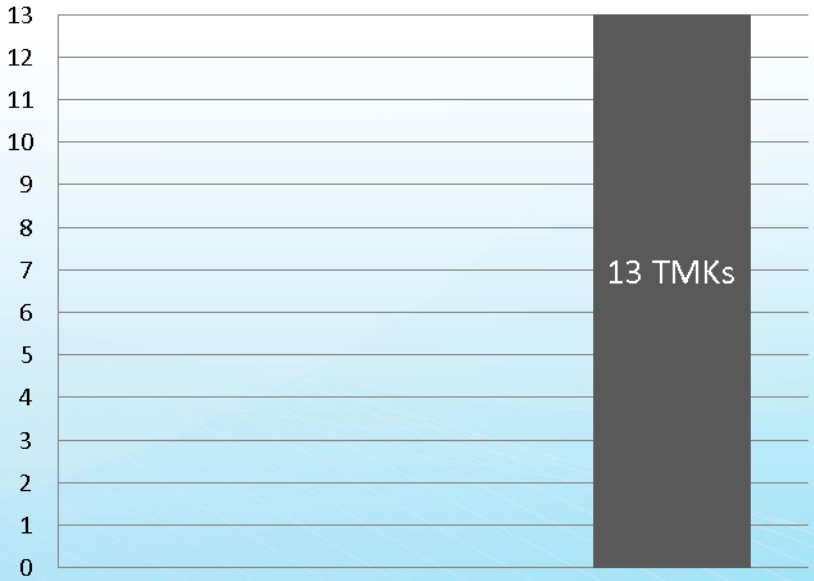
KGS – Kamehameha Highway Stations

as of 9/1/2016

Current No. of Parcels Needed for KGS – 13 Tax Map Keys

No. of Parcels with Construction Access – 13 Tax Map Keys



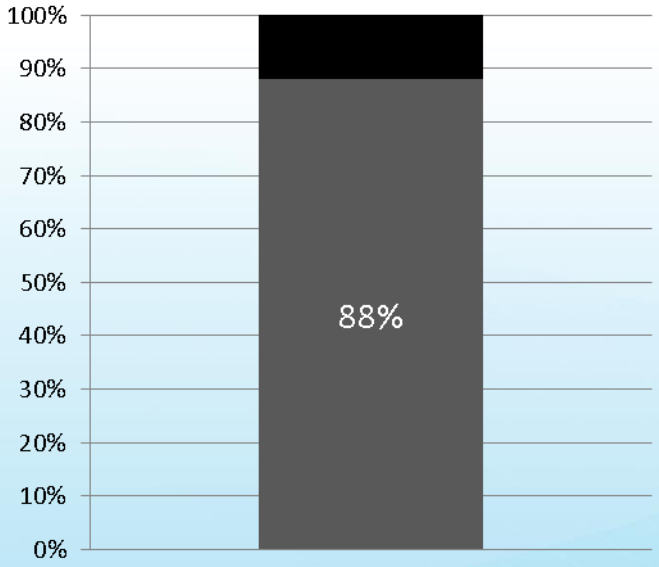


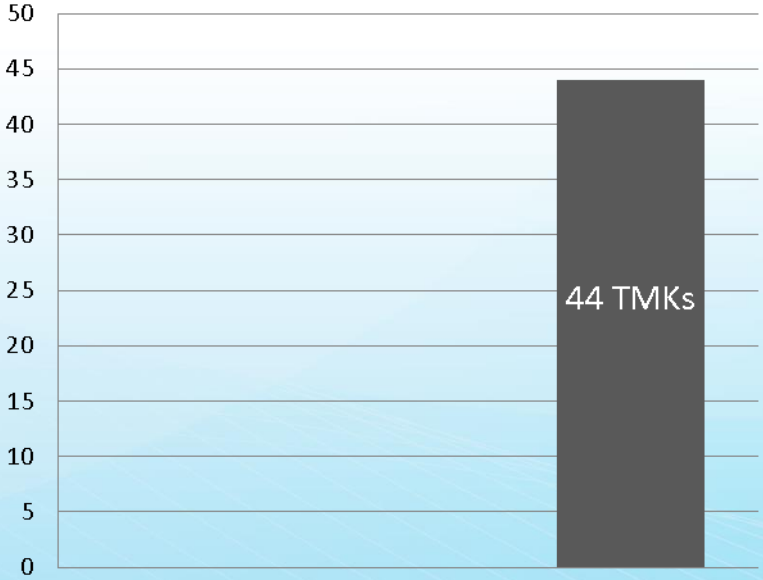
AGS – Airport Guideway & Stations

as of 9/1/2016

Current No. of Parcels Needed for AGS – 50 Tax Map Keys

No. of Parcels with Construction Access – 44 Tax Map Keys



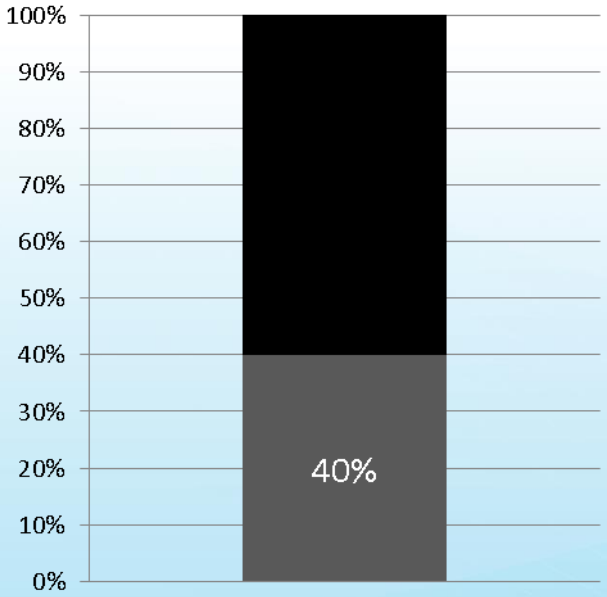


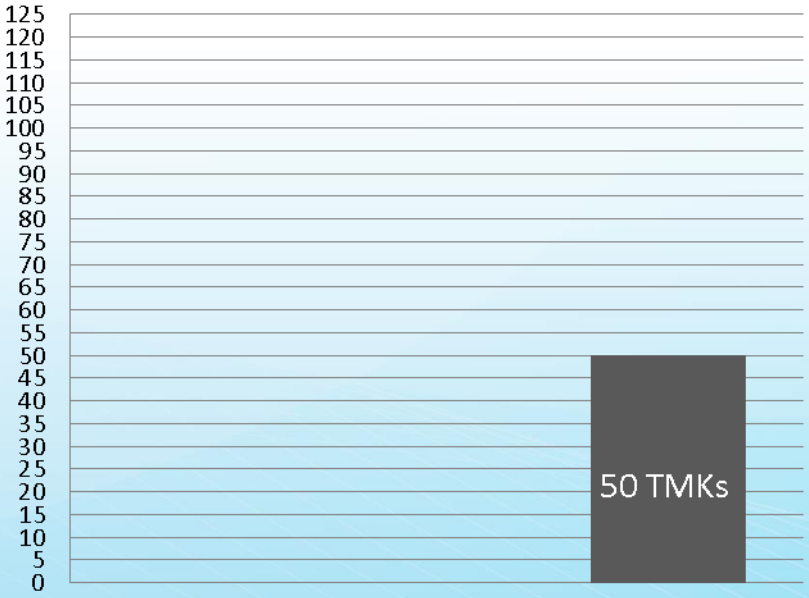
CCGS – City Center Guideway & Stations

as of 9/1/2016

Current No. of Parcels Needed for CCGS – 125 Tax Map Keys

No. of Parcels with Construction Access – 50 Tax Map Keys





Right-of-Way Cost Estimate Update

as of 9/1/2016

	Baseline Budget	Expended	Remaining Budget Balance	Estimate to Completion	Forecast Variance
Acquisition	$201.70	$91.90	$109.80	$96.70	$13.10
Relocation	$20.50	$14.40	$6.10	$12.10	($6.00)
Total (Million)	$222.20	$106.30	$115.90	$108.80	$7.10

Notes:

- **Administrative overhead costs aggregated with the Acquisition and Relocation numbers**
- **Estimate to completion based on offers, appraisals or assessed values**

Mahalo!