

A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Honolulu High-Capacity Transit Corridor Project</b>											
2				<b>Resp. Agency</b>	<b>Responsible Person</b>	<b>Completion Dates (Planned/Actual) for Entry into FD</b>						
3		<b>Deliverable/Event</b>	<b>Note</b>			<b>Deliverable</b>	<b>or</b>	<b>PMOC Del'able</b>	<b>PMOC Review</b>	<b>FTA</b>		
4												
5	1.01	Programmatic Agreement on Section 106 impacts		Various	F. Miyamoto	TBD		N/A	N/A			---
6	1.02	Closure on runway protection issues at HNL		Various	F. Miyamoto	5/18/10	A	OP 32C	1/14/11			
7	1.03	Updated Airport Layout Plan (ALP)		FAA		5/18/10	A	N/A	N/A			
8	1.04	Closure on 4(f) issues at Keehi Lagoon Park		City, FTA	F. Miyamoto	6/25/10	A	N/A	N/A			
9	1.05	Closure on highway-system impacts		FHWA		6/25/10	A	N/A	N/A			
10	1.06	Final comments on the administrative FEIS		FTA		6/11/10	A	N/A	N/A			---
11	1.07	Final administrative draft of the FEIS		City	F. Miyamoto	6/11/10	A	N/A	N/A			---
12	1.08	FEIS signatures		City, FTA	F. Miyamoto	6/14/10	A	N/A	N/A			---
13	1.09	FEIS printing		City	PB	6/14/10	A	N/A	N/A			---
14	1.10	FEIS Notice of Availability in the Federal Register		FTA		6/25/10	A	N/A	N/A			---
15	1.11	Assembled/synthesized/review FEIS comments		FTA		10/1/10		N/A	N/A			---
16	1.12	Fish & Wildlife Sign-off		City	F. Miyamoto	10/1/10		N/A	N/A			
17	1.90	<b>Record of Decision (ROD)</b>	1.90	FTA								---
18												
19	2.10	<b>Project Definition/Scope</b>	---	---	---	---		---	---			---
20	2.11	Design drawings		City	H. Berliner	---		---	---			---
21		WOFH (RFP Drawings)				2/24/10	A	OP 32C	1/14/11			
22		KHG (RFP Drawings)				10/15/10	A	OP 32C	1/14/11			
23		MSF (RFP Drawings)				5/6/10	A	OP 32C	1/14/11			
24		Core Systems				5/7/10	A	OP 32C	1/14/11			
25		Airport (Preliminary Engr. Drawings)				10/15/10	A	OP 32C	1/14/11			
26		City Center (Preliminary Engr. Drawings)				2/24/10	A	OP 32C	1/14/11			
27		Stations (Conceptual Drawings)				2/24/10	A	OP 32C	1/14/11			
28	2.12	Standard and directive drawings		City	H. Berliner	2/24/10	A	OP 32C	1/14/11			
29	2.13	Compendium of Design criteria		City	H. Berliner	2/24/10	A	OP 32C	1/14/11			
30	2.14	Standard specifications		City	H. Berliner	2/24/10	A	OP 32C	1/14/11			
31	2.15	Special provisions		City	H. Berliner	---		---	---			---
32		WOFH				2/24/10	A	OP 32C	1/14/11			
33		KHG				10/15/10	A	OP 32C	1/14/11			
34		MSF				5/6/10	A	OP 32C	1/14/11			
35		Core Systems				---		OP 32C	1/14/11			
36		Stations				10/15/10	A	OP 32C	1/14/11			
37	2.16	Master plan and schedule for permits		City	M. Hickson	---		---	---			---
38		Plan				12/22/10		OP 32C/34	1/14/11			
39		Schedule				12/22/10		OP 32C/34	1/21/11			
40	2.17	Geotechnical baseline report		City	H. Berliner	---		---	---			---
41		WOFH				2/24/10	A	OP 32C	1/14/11			
42		KHG				10/15/10	A	OP 32C	1/14/11			
43	2.18	Documentation of level boarding for all stations		City	J. Sumann	6/29/10	A	OP 32C	1/14/11			
44	2.20	<b>Project Costs, Schedule, and Financial Plan</b>	---	---	---	---		---	---			---
45	2.21	Capital cost estimate (original format by contract)		City	M. Hickson	12/22/10		OP 33	1/21/11			
46	2.22	Capital cost estimate (SCC format)		City	M. Hickson	12/22/10		OP 33	1/21/11			
47	2.23	Capital cost estimate (basis of estimate)		City	M. Hickson	12/22/10		OP 33	1/21/11			
48	2.24	Master project schedule		City	M. Hickson	12/22/10		OP 34	1/21/11			
49	2.25	Master project schedule (basis of schedule)		City	M. Hickson	12/22/10		OP 34	1/21/11			
50	2.26	Budget and schedule for ROW acquisition		City	M. Hickson	12/22/10		OP 33/34	1/21/11			
51	2.27	O&M cost estimate and supporting information		City	M. Scheibe	12/22/10		N/A	N/A			
52	2.28	Financial plan and supporting information	2.28	City	M. Scheibe	3/25/11		N/A	N/A			
53	2.30	<b>Project Development Requirements</b>	---	---	---	---		---	---			---
54	2.31	Materials preserved for the Before-and-After Study		City	J. Aranda	---		---	---			---
55		Plan				2/24/10	A	OP 27	2/14/11			
56		Milestone 1				2/24/10	A	OP 27	2/14/11			
57		Milestone 2				1/28/11		OP 27	2/14/11			
58	2.32	Inclusion of final design in TIP/STIP		City	P. Kurio	10/1/10		N/A	N/A			

	N	O	P	Q	R
1	<b>Version 0.8R1-Draft (22-Sep-2010)</b>				
2					
3	<b>Comments on Status</b>				
4					
5	Under review by FTA and signatories			<b>Date highlighting</b>	
	4/5/10 Mayor letter to FTA re Ualena			Color	< # days
6					15
7	4/28/10 FAA letter to FTA re conditional approval of ALP				8
8	Included as part of the FEIS document				1
9	Included as part of the FEIS document				
10					completed, with Actual date and trailing "A"
11	4/8 City letter submitting the latest A-Draft of the FEIS to FTA . The FEIS was approved for printing on 6/11/10				
12					
13					
14					
15	All comments received by August 26th are being summarized by the City and will be included in the ROD				<p>Note: Date highlighting is done with conditional formatting based on pre-set rules. <u>No manual cell-shading is necessary or helpful.</u></p> <p>The #days entries above can be changed to redefine the breakpoints between colors.</p>
16	Concurrence Letter				
17					
18					
19					
20					
21	Conformed				
22	Will upload final addendum drawings				
23	Conformed set				
24	Technical criteria plus contractual information included				
25	Will upload updated drawings for the revised alignment near the airport				
26					
27	Revised Lagoon Drive drawings will be uploaded by 10/1/10				
28	Rev 0				
29	Rev 1				
30	Rev 1				
31					
32	Conformed				
33	Will upload final addendum SPs				
34	Conformed document				
35	Included as part of 2.11 file				
36	Farrington Station Group final SOW				
37					
38					
39					
40					
41	Conformed				
42					
43					
44					
45					
46					
47					
48	Updated schedules are being posted monthly.				
49					
50					
51	Will use DBOM proposals to finalize.				
52	Updated financial plan to be updated with results from the risk assessment				
53					
54					
55					
56					
57	Required pre-construction				
58	Governor's designee approved FYs 2011-2014 TIP on 7/2/10. Draft STIP completed public review and will be submitted to FTA/FHWA in September				

A	B	C	D	E	F	G	H	I	J	K	L	M
59	2.90	<b>Letter of acceptance of PE products</b>	2.90	FTA								---
60												
61	3.01	<b>Basic Requirements</b>	---	---	---	---		---	---		---	
62	3.02	Organization of Project Sponsor Staff		City	P. Romaine	11/5/10		OP 20/21	1/14/11			
63	3.03	Project budget and schedule		City	M. Hickson	12/22/10		OP 20	1/14/11			
64	3.04	State Safety Oversight Agency		State/City	K. Allen	4/23/10	A	OP 20	1/14/11			
	3.10	<b>Procedures</b>	---	---	---	---		---	---		---	
65												
66	3.11	Policies and Procedures (1.PA)		City	F. Doyle	11/19/10	A	OP 20	1/14/11			
67	3.12	Project Administration (2.PA)		City	F. Doyle	11/19/10		OP 20	1/14/11			
68	3.13	Project Management (3.PM)		City	F. Doyle	11/19/10		OP 20	1/14/11			
69	3.14	Project Controls (4.PC)		City	F. Doyle	11/19/10		OP 20	1/14/11			
70	3.15	Contract Administration (5.CA)		City	F. Doyle	11/19/10	A	OP 20	1/14/11			
71	3.16	Contract Management & Interface (6.CM)		City	F. Doyle	11/19/10	A	OP 20	1/14/11			
72	3.20	<b>Plans</b>	---	---	---	---		---	---		---	
73	3.21	Project Management Plan (PMP)		City	S. Zweighaft	11/19/10		OP 20	1/14/11			
74	3.22	Risk and Contingency Management Plan (formerly PEP)	3.22	City	S. Zweighaft	3/25/11		OP 20/40	TBD			
75	3.23	Real Estate Acquisition Management Plan	3.23	City	J. Iwata	12/17/10		OP 23	1/14/11			
76	3.24	Rail Fleet Management Plan		City	J. Sumann	1/28/11		OP 38	2/1/11			
77	3.25	Bus Fleet Management Plan		City	P. Kurio	10/29/10	A	OP 38	2/1/11			
78	3.26	Safety and Security Management Plan		City	K. Allen	10/29/10		OP 22	2/18/11			
79	3.27	System Safety Program Plan		City	K. Allen	1/28/11		OP 22	2/18/11			
80	3.28	System Security and Emergency Preparedness Plan		City	K. Allen	1/28/11		OP 22	2/18/11			
81	3.29	Safety and Security Certification Plan		City	K. Allen	10/29/10		OP 22	2/18/11			
82	3.30	<b>Plans (Cont.)</b>	---	---	---	---		---	---		---	
83	3.31	Operating Plan		City	D. Sayers	1/28/11		OP 32A	2/18/11			
84	3.32	Configuration Management Plan		City	F. Doyle	10/15/10	A	OP 20	1/14/11			
85	3.33	Environmental Mitigation Plan		City	F. Miyamoto	10/15/10		OP 32A	1/14/11			
86	3.34	Force Account Plan		City	F. Doyle	TBD		OP 20	1/14/11			
87	3.35	Quality Plan		City	A. Bonifacio	10/1/10	A	OP 20/24	10/29/10			
88	3.40	<b>Other Project Management Products</b>	---	---	---	---		---	---		---	
89	3.41	Value Engineering Reports		City								
90		ATC Reports			H. Berliner	10/15/10		OP 32A	1/14/11			
91		1) WOFH Guideway										
92		2) KH Guideway										
93		3) MSF										
94		4) Core Systems										
95		Stations			H. Berliner	10/15/10		OP 32A	1/14/11			
96	3.50	<b>Procurement Contract Packages</b>	---	---	---	---		---	---		---	
97	3.51	Contracting Plan for FD, construction, procurement		City	S. Zweighaft	2/24/10	A	OP 32D	1/14/11			
98	3.52	Claims Avoidance Plan for FD, construction, procurement		City	S. Zweighaft	11/19/10		OP 20	1/14/11			
99	3.53	General Conditions -- design/build		City	W. Mott	2/24/10	A	OP 32A/32D	1/14/11			
100	3.54	General Conditions -- design/bid/build		City	W. Mott	2/24/10	A	OP 32A/32D	1/14/11			

	N	O	P	Q	R
59					
60					
61					
62	Updated of plan submitted on 6/28/10				
63					
64	Governor response letter to FTA and Executive Order 10-05 uploaded				
65	Dates indicate when each procedure section will be completed. Actual procedure in each section are being posted as they are completed and noted accordingly in the comment space.				
66	Procedures 1.PP-03 & 1.PP-04 posted				
67	Procedure 2.PA-06 posted				
68	Procedure 3.PM-04 posted				
69					
70	Procedures 5.CA-02 & 5.CA-03 posted				
71	Procedures 6.CM-01, 02 & 03 posted				
72					
73	Rev 3 was posted on 2/24/14; the PMP will be updated by 11/19/10 (Rev. 4) for the final design approval request				
74	After risk assessment				
75	Rev 4; Draft Relocation plan uploaded on 3/25/10				
76	Based on proposal from Core Systems contractor				
77	Rev 2; Rev 1 posted on 6/28/10 and commented on by PMOC				
78	Rev 3; Rev 2 posted on 4/5/10 and commented on by PMOC				
79	Core Systems documents - will be deliverable from				
80	CS contractor.				
81	Rev 1; Rev 0 posted on 2/24/10 and commented on by PMOC				
82					
83	Draft O&M Plan posted on 3/26/10; final plan is based on the CSC proposal				
84	Rev 1; Rev 0 posted on 5/3/10 and commented on by PMOC				
85					
86	Checking on applicability				
87	Rev 1 sent to PMO on 8/14/10 for final reivew; Rev 0 posted on 6/14/10 and commented on by PMOC				
88					
89					
90	One report will be provided which will include the four DB contracts indicating the ATCs submitted by each offeror during the proposal period.				
91					
92					
93					
94					
95	Stations VE Study was held the week of April 19-23. Analysis under way by RTD. Meeting held with the facilitator the week of August 23rd to finalize report.				
96					
97					
98					
99					
100					

A	B	C	D	E	F	G	H	I	J	K	L	M
101	<b>3.60</b>	<b>Third-Party Agreements</b>	---	---	---	---	---	---	---	---	---	---
102	3.61	Utility agreements	3.61	City	---	---	---	---	---	---	---	---
103		WOFH Engineering Services Agreements			H. Berliner	2/24/10	A	OP 32A/32D	1/14/11			
104		WOFH Construction Agreements			H. Berliner	10/15/10		OP 32A/32D	1/14/11			
105	3.62	Master and interagency agreements		City					1/14/11			
106		WOFH HDOT Master Agreement			H. Berliner	10/15/10		OP 32A/32D	1/14/11			
107		University of Hawaii Master Agreement			L. Ray	1/30/11		OP 32A/32D	TBD			
108		Dept. of Education Master Agreement			L. Ray	12/30/10		OP 32A/32D	TBD			
109		DHHL Agreement License			L. Ray	3/30/11		OP 32A/32D	TBD			
110		US Navy Easement request			L. Ray			OP 32A/32D	TBD			
111		Aloha Stadium Authority Agreement			L. Ray	3/30/11		OP 32A/32D	TBD			
112	3.63	Public/private and joint-development agreements		City	L. Ray	---		N/A	N/A			
113	3.64	Right-of-way agreements	3.64	City	L. Ray	TBD		OP 32A/32D	1/14/11			
114	<b>3.70</b>	<b>Final spot report on the PMP documents</b>	3.70	PMOC								
115	<b>3.80</b>	<b>Final spot report on technical capacity &amp; capability</b>	3.80	PMOC								
116	<b>3.90</b>	<b>Letter of acceptance of the PMP documents</b>	3.90	FTA								---
117												
118	4.01	Pre-Risk-Assessment Workshop		PMOC				N/A	N/A			
119	4.02	Risk Assessment Review		PMOC				N/A	N/A			
120	4.03	Mitigation-Framework Workshops I & II		PMOC				N/A	N/A			
121	4.04	Draft Report to FTA	4.04	PMOC				OP 40	TBD			
122	4.05	Draft Report to City		PMOC				OP 40	TBD			
123	4.06	Risk Assessment and Mitigation Report reconciliation		PMOC				OP 40	TBD			
124	<b>4.10</b>	<b>Risk Assessment Final Report</b>	4.10	PMOC								
125												
126	<b>5.10</b>	<b>New Starts Templates, Certifications, and Reports</b>	---	---	---	---	---	---	---	---	---	---
127	5.11	New Starts criteria templates and certifications		City	M. Scheibe	TBD		N/A	N/A			
128	5.12	SCC worksheets for costs and schedule		City	M. Scheibe	TBD		N/A	N/A			
129	5.13	Land use: supporting information		City	M. Scheibe	TBD		N/A	N/A			
130	5.14	Case for the Project		City	M. Scheibe			N/A	N/A			
131	<b>5.20</b>	<b>Administrative Requirements</b>	---	---	---	---	---	---	---	---	---	---
132	5.21	Legal capacity to undertake implementation		City	P. Kurio	2/24/10	A	N/A	N/A			
133	5.22	Authority for design-build contracting		City	P. Kurio	2/24/10	A	N/A	N/A			
134	<b>5.30</b>	<b>Project Evaluation and Ratings</b>	---	---	---	---	---	---	---	---	---	---
135	5.31	Financial capacity assessment	5.31	FMOC				N/A	N/A			
136	5.32	Land use assessment		FTA				N/A	N/A			
137	5.33	Project ratings	5.33	FTA				N/A	N/A			
138	5.34	Readiness-to-enter-FD Review		PMOC								
139	<b>5.40</b>	<b>Approval into Final Design</b>	---	---	---	---	---	---	---	---	---	---
140	5.41	Letter of request for entry into final design	5.41	City	P. Kurio			N/A	N/A			
141	5.42	Decision memorandum		FTA				OP 51	TBD			
142	5.43	10-day notice to Congress		FTA				N/A	N/A			
143	<b>5.90</b>	<b>Letter of approval for final design</b>		FTA								

	N	O	P	Q	R
101					
102					
103	Executed agreements uploaded				
104	In-Process of being developed for WOFH				
105					
106	Draft				
107					
108	Draft DOE agreement uploaded on 6/10/10				
109					
110	Original Letter sent on 10/09				
111					
112	Probably not applicable				
113	Underway for 1st segment. Date unknown				
114					
115					
116					
117					
118	Tentatively scheduled for August / September, 2010				
119					
120					
121					
122					
123					
124					
125					
126					
127	Mostly done from last time. Costs (after risk assessment)				
128	& possibly ridership to be updated. Land use update				
129	only if major Council decision.				
130	Input required from FTA on what is required; email sent to Jim Ryan				
131					
132	HRS §51-1 and CCH Charter Section 6-1703				
133	HAR3-122-45				
134					
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142					
143					

	A	B	C	D	E	F
1						
2			<b>Notes on Deliverables/Events</b>		<b>Date highlighting</b>	
3		<b>No.</b>	<b>Text of Note</b>		Color	< # days
4						15
5		1.90	The ROD includes a description of required environmental permits.			8
6		2.28	The updated financial plan must be responsive to the recommendations made by the FTA financial contractor in the Sept09 report on the financial assessment.			1
7		3.90	This letter of acceptance will notify the City that the PE products are sufficient to support the subsequent formal request by the City that the project advance into Final Design.			
8		3.22	The Risk Contingency Management Plan was formerly the Project Execution Plan and will be developed near end of risk assessment activities.			
9		3.23	The updated RAMP must be acceptable to FTA/PMOC prior to real estate acquisition activities that are undertaken under pre-award authority after completion of the ROD.			
10		3.61	Utility agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD.			
11		3.64	Right-of-way agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD.			
12		3.70	This spot report documents the final findings by the PMOC on the PMP. For individual PMP documents, PMOC reviews and interim FTA approvals will occur on a document-by-document basis.			
13		3.80	This spot report summarizes the PMOC's overall findings on the readiness of the project to advance into final design.			
14		3.90	This letter of acceptance will notify the City that the PMP documents are sufficient to support the subsequent formal request by the City that the project advance into Final Design.			
15		4.04	The draft report from the Risk Assessment is needed prior to the formal request from the City to advance the project into Final Design.			
16		4.10	Spot Report will include sections on the following (as directed by FTA): scope, cost, schedule, transit capacity, project delivery, cost risk, schedule risk, cost contingency, schedule contingency, and mitigation.			
17		5.31	The financial capacity assessment is needed prior to the formal request from the City to advance the project into Final Design.			
18		5.33	Draft project ratings are needed prior to the formal request from the City to advance the project into Final Design. ??????????????			
19		5.41	The City can make the formal request that FTA advance the project into final design only after initial FTA acceptance of 1) the products of PE, 2) the PMP, 3) the results of the Risk Assessment, 4) the updated Financial Plan, and 5) the materials needed by FTA to assign New Starts updated ratings to the project.			