

A	B	C	D	E	F	G	H	I
1	Honolulu High-Capacity Transit Corridor Project				Roadmap to Final Design			
2	Deliverable/Event		Note	Resp. Agency	Responsible Person	Completion Dates (planned/actual (A))		
3						Deliverable Event	PMOC Review	FTA Approval
4								
5	1.01	Programmatic Agreement on Section 106 impacts		Various	F. Miyamoto	3/1/10		---
6	1.02	Closure on runway protection issues at HNL		Various	F. Miyamoto			
7	1.03	Updated Airport Layout Plan (ALP)		Various				
8	1.04	Closure on 4(f) issues at Keehi Lagoon Park		City, FTA	F. Miyamoto			
9	1.05	Closure on highway-system impacts		FHWA				
10	1.06	Final comments on the administrative FEIS		FTA				---
11	1.07	Final administrative draft of the FEIS		City	F. Miyamoto			---
12	1.08	FEIS signatures		City, FTA	F. Miyamoto			---
13	1.09	FEIS printing		City	PB			---
14	1.10	FEIS Notice of Availability in the Federal Register		FTA				---
15	1.11	Assembled/synthesized/reviewed comments on FEIS		FTA				---
16	1.90	Record of Decision	1.90	FTA				---
17								
18	2.10	Project Definition/Scope	---	---	---	---	---	---
19	2.11	Design drawings		City	H. Berliner	---	---	---
20		WOFH (RFP Drawings)				2/17/10		
21		KHG (RFP Drawings)						
22		Airport (Preliminary Engr. Drawings)				2/17/10		
23		City Center (Preliminary Engr. Drawings)				2/17/10		
24	2.12	Standard and directive drawings		City	H. Berliner	2/17/10		
25	2.13	Compendium of Design criteria		City	H. Berliner	2/26/10		
26	2.14	Standard specifications		City	H. Berliner	2/17/10		
27	2.15	Special provisions		City	H. Berliner	---	---	---
28		WOFH				2/17/10		
29		KHG						
30	2.16	Master plan and schedule for permits		City	M. Hickson	---	---	---
31		Plan				7/1/10		
32		Schedule				7/1/10		
33	2.17	Geotechnical baseline report		City	H. Berliner	---	---	---
34		WOFH				2/17/10		
35		KHG						
36	2.18	Documentation of level boarding for all stations		City	J. Sumann			
37	2.20	Project Costs, Schedule, and Financial Plan	---	---	---	---	---	---
38	2.21	Capital cost estimate (original format by contract)		City	J. Van Epps	4/2/10		
39	2.22	Capital cost estimate (SCC format)		City	J. Van Epps	4/16/10		
40	2.23	Capital cost estimate (basis of estimate)		City	J. Van Epps	4/2/10		
41	2.24	Master project schedule		City	M. Hickson	2/17/10		
42	2.25	Master project schedule (basis of schedule)		City	M. Hickson	7/1/10		
43	2.26	Budget and schedule for ROW acquisition		City	M. Hickson	7/1/10		
44	2.27	O&M cost estimate and supporting information		City	M. Scheibe	7/1/10		
45	2.28	Financial plan and supporting information	2.28	City	M. Scheibe	7/1/10		
46	2.30	Project Development Requirements	---	---	---	---	---	---
47	2.31	Materials preserved for the Before-and-After Study		City	J. Aranda			
48	2.32	Inclusion of final design in TIP/STIP		City	P. Kurio	8/1/10		
49	2.90	Letter of acceptance of PE products	2.90	FTA				---
50								
51	3.01	Basic Requirements	---	---	---	---	---	---
52	3.02	Organization of Project Sponsor Staff		City	P. Romaine	4/1/10		
53	3.03	Project budget and schedule		City	M. Hickson	7/1/10		
54	3.04	State Safety Oversight Agency		State/City	K. Allen			
55	3.10	Procedures	---	---	---	---	---	---
56	3.11	Document-control procedures		City	F. Doyle			
57	3.12	Change-order procedures		City	F. Doyle			
58	3.13	Materials-testing procedures		City	H. Berliner			
59	3.14	Internal-reporting procedures		City	F. Doyle			
60	3.15	Operational-testing procedures		City	J. Sumann			
61	3.16	Quality-assurance/quality control (QA/QC) procedures		City	A. Bonifacio			
62	3.20	Plans	---	---	---	---	---	---

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1	Version 0.6R3 (11-Feb-2010)
2	Comments on Status
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5	Issue resolved 2/4/10. Under review by signatories
6	Awaiting FAA input
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8	Awaiting closure by FTA
9	
10	
11	Admin Draft still under review by FTA
12	Not ready yet
13	
14	
15	
16	
17	
18	
19	
20	Available
21	Not available due to active procurement
22	Available
23	Available
24	Rev 0
25	Available by late February
26	Rev 1
27	
28	Available
29	Not available due to active procurement
30	
31	
32	
33	
34	Available
35	Not available due to active procurement
36	
37	
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41	Updates will be posted monthly
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44	Will use DBOM proposals to finalize.
45	Ongoing.
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47	Submitted. Need to resubmit as cost est. changes.
48	Governor approval of STIP
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52	Current revision is underway.
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54	Waiting for letter from FTA.
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A	B	C	D	E	F	G	H	I
63	3.21	Project Management Plan (PMP)		City	S. Zweighaft	2/17/10		
64	3.22	Risk and Contingency Management Plan (formerly PEP)	3.22	City	S. Zweighaft			
65	3.23	Real Estate Acquisition Management Plan	3.23	City	J. Iwata	3/31/10		
66	3.24	Rail Fleet Management Plan		City	M. Scheibe	7/1/10		
67	3.25	Bus Fleet Management Plan		City	P. Kurio			
68	3.26	Safety and Security Management Plan		City	K. Allen	2/19/10		
69	3.27	System Safety Program Plan		City	K. Allen	8/1/10		
70	3.28	System Security and Emergency Preparedness Plan		City	K. Allen	8/1/10		
71	3.29	Safety and Security Certification Plan		City	K. Allen	2/19/10		
72	3.30	Quality Plan		City	A. Bonifacio			
73	3.31	Operating Plan		City	D. Sayers			
74	3.32	Configuration Management Plan		City	F. Doyle			
75	3.33	Environmental Mitigation Plan		City	F. Miyamoto	2/19/10		
76	3.34	Force Account Plan		City	F. Doyle			
77	3.40	Other Project Management Products	---	---	---	---	---	---
78	3.41	Value Engineering Reports		City		---	---	---
79		ATC Report			H. Berliner	4/16/10		
80		Stations and Guideway (Airport & City Center)			H. Berliner	5/14/10		
81	3.50	Procurement Contract Packages	---	---	---	---	---	---
82	3.51	Contracting Plan for final design, construction and procurement		City	S. Zweighaft	2/17/10		
83	3.52	Claims Avoidance Plan for final design, construction and procurement		City	S. Zweighaft	8/1/10		
84	3.53	General Conditions -- design/build		City	W. Mott	2/17/10		
85	3.54	General Conditions -- design/bid/build		City	W. Mott	2/17/10		
86	3.60	Third-Party Agreements	---	---	---	---	---	---
87	3.61	Utility agreements	3.61	City	---	---	---	---
88		Engineering Services Agreements			H. Berliner	2/17/10		
89		Construction Agreements			H. Berliner	2/26/10		
90	3.62	Master and interagency agreements		City	L. Ray			
91	3.63	Public/private and joint-development agreements		City	L. Ray			
92	3.64	Right-of-way agreements	3.64	City	L. Ray			
93	3.70	Final spot report on the PMP documents	3.70	PMOC				
94	3.80	Final spot report on technical capacity & capability	3.80	PMOC				
95	3.90	Letter of acceptance of the PMP documents	3.90	FTA				---
96								
97	4.01	Pre-Risk-Assessment Workshop		PMOC				
98	4.02	Risk Assessment Review		PMOC				
99	4.03	Mitigation-Framework Workshops I & II		PMOC				
100	4.04	Draft Report to FTA	4.04	PMOC				
101	4.05	Draft Report to City		PMOC				
102	4.06	Risk Assessment and Mitigation Report reconciliation		PMOC				
103	4.10	Risk Assessment Final Report	4.10	PMOC				
104								
105	5.10	New Starts Templates, Certifications, and Reports	---	---	---	---	---	---
106	5.11	New Starts criteria templates and certifications		City	M. Scheibe	7/1/10		
107	5.12	SCC worksheets for costs and schedule		City	M. Scheibe	7/1/10		
108	5.13	Land use: supporting information		City	M. Scheibe	7/1/10		
109	5.14	Case for the Project		City	M. Scheibe	3/15/10		
110	5.20	Administrative Requirements	---	---	---	---	---	---
111	5.21	Legal capacity to undertake implementation		City	P. Kurio	2/17/10		
112	5.22	Authority for design-build contracting		City	P. Kurio			
113	5.20	Project Evaluation and Ratings	---	---	---	---	---	---
114	5.21	Financial capacity assessment	5.21	FMOC				
115	5.22	Land use assessment		FTA				
116	5.23	Project ratings	5.23	FTA				
117	5.30	Readiness-to-enter-FD Review		PMOC				
118	5.30	Approval into Final Design	---	---	---	---	---	---
119	5.31	Letter of request for entry into final design	5.31	City	P. Kurio			
120	5.32	Decision memorandum		FTA				
121	5.33	10-day notice to Congress		FTA				
122	5.90	Letter of approval for final design		FTA				

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64	After risk assessment
65	Rev 4
66	in progress
67	Rev 1
68	Rev 2
69	Core Systems documents - will be deliverable from
70	CS contractor.
71	Initial issue of document
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75	Initial Draft
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84	Available
85	Available
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88	Sample Agreement available
89	In-Process of being developed for WOFH
90	Underway for 1st segment. Date unknown
91	Probably not applicable
92	Underway for 1st segment. Date unknown
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97	To be initiated upon issuance of the FEIS
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106	Mostly done from last time. Costs & possibly ridership
107	to be updated. Land use update only if major Council
108	decision.
109	No longer required but will utilize old one.
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111	HRS §51-1 and CCH Charter Section 6-1703
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A	B	C
1		Notes on Deliverables/Events
2	No.	Text of Note
3		
4	1.90	The ROD includes a description of required environmental permits.
5	2.28	The updated financial plan must be responsive to the recommendations made by the FTA financial contractor in the Sept09 report on the financial assessment.
6	3.90	This letter of acceptance will notify the City that the PE products are sufficient to support the subsequent formal request by the City that the project advance into Final Design.
7	3.22	The Risk Contingency Management Plan was formerly the Project Execution Plan and will be developed near end of risk assessment activities.
8	3.23	The updated RAMP must be acceptable to FTA/PMOC prior to real estate acquisition activities that are undertaken under pre-award authority after completion of the ROD.
9	3.61	Utility agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD.
10	3.64	Right-of-way agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD.
11	3.70	This spot report documents the final findings by the PMOC on the PMP. For individual PMP documents, PMOC reviews and interim FTA approvals will occur on a document-by-document basis.
12	3.80	This spot report summarizes the PMOC's overall findings on the readiness of the project to advance into final design.
13	3.90	This letter of acceptance will notify the City that the PMP documents are sufficient to support the subsequent formal request by the City that the project advance into Final Design.
14	4.04	The draft report from the Risk Assessment is needed prior to the formal request from the City to advance the project into Final Design.
15	4.10	Spot Report will include sections on the following (as directed by FTA): scope, cost, schedule, transit capacity, project delivery, cost risk, schedule risk, cost contingency, schedule contingency, and mitigation.
16	5.21	The financial capacity assessment is needed prior to the formal request from the City to advance the project into Final Design.
17	5.23	Draft project ratings are needed prior to the formal request from the City to advance the project into Final Design. ??????????????
18	5.31	The City can make the formal request that FTA advance the project into final design only after initial FTA acceptance of 1) the products of PE, 2) the PMP, 3) the results of the Risk Assessment, 4) the updated Financial Plan, and 5) the materials needed by FTA to assign New Starts updated ratings to the project.
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