
From: Ben Porter
To: Scheibe, Mark
Sent: 9/1/2009 6:31:13 AM
Subject: question on operating plan, 2009 vs. 2008

Mark:

I noticed some changes in the operating costs in the 8/09 financial plan compared to the plan you submitted last year (Sept. 2008), so I took a look at the level of service assumptions.

Fixed guideway vehicle miles at 2030 in the current plan are 56% higher than in the plan submitted last year (8.6 million now vs. 5.5 million then).

Bus vehicle miles at 2030 in the current plan are 6% higher than last year's plan (21.6 million now vs. 20.3 million then).

My understanding is that the level of service assumptions used in the financial plan are supposed to mirror the L-O-S assumptions used in the ridership model.

Can you confirm that the current L-O-S assumptions are consistent with the ridership model?

Do you have a ready explanation for the changes in the current operating plan versus that submitted last year?

thanks,
Ben Porter