| | A |
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| 6 | *Table A-1, Cash Flows for The Project, FY2009 – 2030, YOE $millions - From AUG09 Financial Plan App. A* |
| 7 | |
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| 9 | **CAPITAL PLAN** |
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| 35 | **Project Cash Balance** |
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| 40 | *Table A-2, Cash Flows for Ongoing System-wide Capital Costs, FY2009 – 2030, YOE $millions - From AUG09 Financial Plan App. A* |
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| | B |
|---|---|
| 1 | **HONOLULU HIGH-CAPACITY TRANSIT CORRIDOR PROJECT** |
| 2 | **FINANCIAL PLAN FOR ENTRY INTO PRELIMINARY ENGINEERING** |
| 3 | **AUGUST 2009** |
| 4 | |
| 5 | |
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| 10 | **Project Funding Sources** |
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| 22 | **Project Capital Expenses** |
| 23 | |
| 24 | **Debt Service** |
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| 43 | Funding Sources for Ongoing System-wide Capital cost |
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| | C | D | E | F | G | H | I | J |
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| 7 | | | | | | | | |
| 8 | | | **City Fiscal Year** | | | **Total** | **2009** | **2010** |
| 9 | | | | | Unit | Total | | |
| 10 | | | | | | | | |
| 11 | | | Net GET Surcharge Revenues | | YOE $M | 3,524 | 164 | 164 |
| 12 | | | New Starts Revenues for the Project | | YOE $M | 1,550 | - | 35 |
| 13 | | | 5307 Formula Funds Used for the Project | | YOE $M | 301 | - | 5 |
| 14 | | | ARRA Funds Used for the Project | | YOE $M | 4 | - | 4 |
| 15 | | | Gross Proceeds from Long-term Debt | | YOE $M | 1,854 | - | - |
| 16 | | | Gross Proceeds from Short-term Construction Financing (rolled over) | | YOE $M | 2,214 | - | - |
| 17 | | | Interest Income on Cash Balance | | YOE $M | 11 | 2 | 3 |
| 18 | | | Other City Revenues Required to Pay Debt Service | | YOE $M | - | - | - |
| 19 | | | | | | | | |
| 20 | | | **Total Project Sources of Funds** | | **YOE $M** | **9,458** | **166** | **211** |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 | | | Total CapEx | | YOE $M | 5,120 | 63 | 180 |
| 24 | | | | | | | | |
| 25 | | | Total Principal Payment on Long-term Debt | | YOE $M | 1,854 | - | - |
| 26 | | | Total Interest Payment on Long-term Debt | | YOE $M | 354 | - | - |
| 27 | | | Short-term Financing Due | | YOE $M | 2,214 | - | - |
| 28 | | | Finance Charges on Short-term Debt | | YOE $M | 20 | - | - |
| 29 | | | Other Finance Charges | | YOE $M | 19 | - | - |
| 30 | | | | | | | | |
| 31 | | | **Total Project Uses of Funds** | | **YOE $M** | **9,581** | **63** | **180** |
| 32 | | | **Finance Charges** | | **YOE $M** | **393** | **-** | **-** |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | **Beginning Cash Balance** | | **YOE $M** | | **154** | **257** |
| 37 | | | Additions (deletions) to Cash | | YOE $M | | 103 | 30 |
| 38 | | | **Ending Cash Balance** | | **YOE $M** | | **257** | **287** |
| 39 | | | | | | | | |
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | **City Fiscal Year** | | | **Total** | **2009** | **2010** |
| 43 | | | | | | | | |
| 44 | Federal Assistance for Ongoing CapEx | | | | | | | |
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| | K | L | M | N | O | P | Q | R | S | T | U |
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| 8 | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **2020** | **2021** |
| 9 | | | | | | | | | | | |
| 10 | | | | | | | | | | | |
| 11 | 174 | 186 | 202 | 214 | 225 | 236 | 248 | 262 | 276 | 291 | 307 |
| 12 | 80 | 200 | 250 | 250 | 200 | 200 | 200 | 135 | - | - | - |
| 13 | 30 | 30 | 31 | 31 | 32 | 33 | 36 | 36 | 37 | - | - |
| 14 | - | - | - | - | - | - | - | - | - | - | - |
| 15 | - | - | 347 | 531 | 369 | 101 | 443 | 17 | 46 | - | - |
| 16 | - | 214 | 500 | 500 | 500 | 500 | - | - | - | - | - |
| 17 | 3 | 1 | - | - | - | - | - | - | - | - | 0 |
| 18 | - | - | - | - | - | - | - | - | - | - | - |
| 19 | | | | | | | | | | | |
| 20 | **287** | **631** | **1,330** | **1,527** | **1,325** | **1,069** | **926** | **450** | **359** | **290.94** | **307** |
| 21 | | | | | | | | | | | |
| 22 | | | | | | | | | | | |
| 23 | 485 | 720 | 1,111 | 973 | 701 | 392 | 231 | 179 | 85 | - | - |
| 24 | | | | | | | | | | | |
| 25 | - | - | - | 28 | 79 | 123 | 141 | 214 | 226 | 246 | 256 |
| 26 | - | - | - | 16 | 37 | 48 | 47 | 56 | 48 | 40 | 31 |
| 27 | - | - | 214 | 500 | 500 | 500 | 500 | - | - | - | - |
| 28 | - | 1 | 3 | 5 | 5 | 5 | 3 | - | - | - | - |
| 29 | - | - | 3 | 5 | 4 | 1 | 4 | 0 | 0 | - | - |
| 30 | | | | | | | | | | | |
| 31 | **485** | **720** | **1,330** | **1,527** | **1,325** | **1,069** | **926** | **450** | **359** | **286.37** | **286** |
| 32 | **-** | **1** | **6** | **26** | **45** | **54** | **55** | **56** | **48** | **40** | **31** |
| 33 | | | | | | | | | | | |
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| 35 | | | | | | | | | | | |
| 36 | **287** | **89** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **5** |
| 37 | (198) | (89) | - | - | - | - | - | - | - | 5 | 20 |
| 38 | **89** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **5** | **25** |
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| 42 | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **2020** | **2021** |
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| 8 | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** | **2030** | |
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| 10 | | | | | | | | | | |
| 11 | 323 | 253 | - | - | - | - | - | - | - | |
| 12 | - | - | - | - | - | - | - | - | - | |
| 13 | - | - | - | - | - | - | - | - | - | |
| 14 | - | - | - | - | - | - | - | - | - | |
| 15 | - | - | - | - | - | - | - | - | - | |
| 16 | - | - | - | - | - | - | - | - | - | |
| 17 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | - | - | - | - | - | - | - | - | - | |
| 19 | | | | | | | | | | |
| 20 | **323** | **253** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | |
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| 25 | 265 | 276 | - | - | - | - | - | - | - | |
| 26 | 21 | 11 | - | - | - | - | - | - | - | |
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| 31 | **286** | **286** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | |
| 32 | **21** | **11** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | |
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| 36 | **25** | **62** | **29** | **29** | **30** | **30** | **30** | **30** | **31** | |
| 37 | 37 | (33) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 38 | **62** | **29** | **29** | **30** | **30** | **30** | **30** | **31** | **31** | - |
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| 42 | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** | **2030** | |
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| | IE | IF | IG | IH | II | IJ | IK | IL | IM | IN | IO | IP | IQ |
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| | IR | IS | IT | IU | IV |
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| 67 | |
| 68 | *Table A-3, Cash Flows for System-wide Operating Costs, FY2009 – 2030, YOE $millions (except for Level of Service and Fares) - From* |
| 69 | |
| 70 | |
| 71 | **LEVEL OF SERVICE** |
| 72 | |
| 73 | |
| 74 | |
| 75 | |
| 76 | |
| 77 | |
| 78 | |
| 79 | |
| 80 | |
| 81 | |
| 82 | |
| 83 | |
| 84 | |
| 85 | **FARE LEVEL** |
| 86 | |
| 87 | |
| 88 | **OPERATING PLAN** |
| 89 | |
| 90 | |
| 91 | |
| 92 | |
| 93 | |
| 94 | |

| | B |
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| 54 | |
| 55 | |
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| 57 | |
| 58 | **OnGoing Capital Expenditures** |
| 59 | |
| 60 | |
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| 83 | |
| 84 | |
| 85 | |
| 86 | |
| 87 | |
| 88 | |
| 89 | **Operating Revenues** |
| 90 | |
| 91 | |
| 92 | |
| 93 | |
| 94 | |

| | C | D | E | F | G | H | I | J |
|---|---|---|---|---|---|---|---|---|
| 46 | | | FTA 5309 FG Mod. Revenues | | YOE $M | 102 | 2 | 2 |
| 47 | | | 5309 Bus Discretionary | | YOE $M | 419 | 6 | 6 |
| 48 | | | 5307 Used for Ongoing CapEx | | YOE $M | 305 | 8 | 3 |
| 49 | | | ARRA Funds Used for Ongoing CapEx | | YOE $M | 20 | - | 20 |
| 50 | | | Transfers to the State's Vanpool program | | YOE $M | (35) | (1) | (1) |
| 51 | | | | | | | | |
| 52 | | | **Total Federal Assistance for Ongoing CapEx** | | **YOE $M** | **810** | **14** | **29** |
| 53 | | | | | | | | |
| 54 | | | City GO Bond Proceeds | | YOE $M | 571 | 27 | 24 |
| 55 | | | | | | | | |
| 56 | | | **Total Funding Sources for Ongoing Capital Cost** | | **YOE $M** | **1,382** | **41** | **53** |
| 57 | | | | | | | | |
| 58 | | | | | | | | |
| 59 | | | Additional Railcar Acquisition | | YOE $M | 75 | - | - |
| 60 | | | Rail Rehab, Replacement | | YOE $M | 49 | - | - |
| 61 | | | Airport Alt. Bus Acquisition Costs | | YOE $M | 1,044 | 15 | 13 |
| 62 | | | Total Ongoing Bus CapEx | | YOE $M | 124 | 23 | 37 |
| 63 | | | Handi-Van Acquisitions | | YOE $M | 90 | 3 | 3 |
| 64 | | | | | | | | |
| 65 | | | **Total Ongoing CapEx** | | **YOE $M** | **1,382** | **41** | **53** |
| 66 | | | | | | | | |
| 67 | | | | | | | | |
| 68 | | | | | | | | |
| 69 | | | | | | | | |
| 70 | | | **City Fiscal Year** | | | **Total** | **2009** | **2010** |
| 71 | | | | | | | | |
| 72 | | | Annual Linked Trip (Bus and Rail) | | trips | | 54,360,811 | 55,284,290 |
| 73 | | | | | | | | |
| 74 | TheBus | | | | | | 19,463,875 | 19,609,789 |
| 75 | | | Total Revenue Vehicle Miles - TheBus | | miles | | 1,307,190 | 1,335,237 |
| 76 | | | Total Annual Bus Revenue Vehicle Hours | | hours | | 76,548,309 | 78,947,775 |
| 77 | | | Annual Bus Unlinked Passenger Trips | | trips | | | |
| 78 | TheHandi-Van | | | | | | 4,461,000 | 4,508,000 |
| 79 | | | Annual Handi-Van Revenue Vehicle Miles | | miles | | 4,461,000 | 4,508,000 |
| 80 | | | Total Bus and Handi-Van Revenue Vehicle Miles | | miles | | 5,768,190 | 5,843,237 |
| 81 | | | | | | | | |
| 82 | Fixed Guideway | | | | | | | |
| 83 | | | Revenue Vehicle Miles | | miles | | - | - |
| 84 | | | | | | | | |
| 85 | | | | | | | | |
| 86 | | | Average Fare | | YOE $ | | 0.80 | 0.95 |
| 87 | | | | | | | | |
| 88 | | | | | | | | |
| 89 | | | | | | | | |
| 90 | | | | | | | | |
| 91 | | | Total Fare Revenues (Bus and Rail) | | YOE $M | 2,228 | 43 | 53 |
| 92 | | | Total Fare Revenues (Handi-Van) | | YOE $M | 47 | 2 | 2 |
| 93 | | | | | | | | |
| 94 | | | **Total System Operating Revenue** | | **YOE $M** | **2,275** | **45** | **54** |

| | K | L | M | N | O | P | Q | R | S | T | U |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 46 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 47 | 17 | 15 | 30 | 27 | 28 | 22 | 13 | 1 | 11 | 13 | 11 |
| 48 | - | - | - | - | - | - | - | - | - | 14 | 11 |
| 49 | - | - | - | - | - | - | - | - | - | - | - |
| 50 | (1) | (1) | (1) | (1) | (1) | (1) | (2) | (2) | (2) | (2) | (2) |
| 51 | | | | | | | | | | | |
| 52 | **18** | **16** | **31** | **27** | **29** | **22** | **13** | **2** | **12** | **28** | **23** |
| 53 | | | | | | | | | | | |
| 54 | 31 | 28 | 55 | 49 | 52 | 39 | 23 | 2 | 20 | 9 | 8 |
| 55 | | | | | | | | | | | |
| 56 | **48** | **44** | **85** | **76** | **81** | **61** | **36** | **4** | **32** | **37** | **30** |
| 57 | | | | | | | | | | | |
| 58 | | | | | | | | | | | |
| 59 | - | - | - | - | - | - | - | - | - | - | - |
| 60 | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 13 | 38 | 82 | 73 | 77 | 56 | 33 | - | 17 | 33 | 24 |
| 62 | 32 | 3 | 0 | 0 | - | 2 | - | - | 11 | - | 3 |
| 63 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 |
| 64 | | | | | | | | | | | |
| 65 | **48** | **44** | **85** | **76** | **81** | **61** | **36** | **4** | **32** | **37** | **30** |
| 66 | | | | | | | | | | | |
| 67 | | | | | | | | | | | |
| 68 | | | | | | | | | | | |
| 69 | | | | | | | | | | | |
| 70 | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **2020** | **2021** |
| 71 | | | | | | | | | | | |
| 72 | 56,207,769 | 57,131,248 | 58,054,727 | 58,978,205 | 65,318,268 | 66,241,747 | 67,165,226 | 68,088,705 | 81,890,774 | 82,814,252 | 83,737,731 |
| 73 | | | | | | | | | | | |
| 74 | 19,755,702 | 19,901,616 | 20,047,529 | 20,193,443 | 20,339,356 | 20,485,270 | 20,631,183 | 20,777,097 | 20,923,010 | 20,980,141 | 21,037,272 |
| 75 | 1,363,284 | 1,391,331 | 1,419,379 | 1,447,426 | 1,475,473 | 1,503,520 | 1,531,567 | 1,559,614 | 1,587,661 | 1,595,140 | 1,602,619 |
| 76 | 81,347,242 | 83,746,708 | 86,146,175 | 88,545,641 | 90,945,107 | 93,344,574 | 95,744,040 | 98,143,507 | 100,542,973 | 101,637,740 | 102,732,507 |
| 77 | | | | | | | | | | | |
| 78 | 4,556,000 | 4,604,000 | 4,653,000 | 4,702,000 | 4,752,000 | 4,802,000 | 4,853,000 | 4,904,000 | 4,956,000 | 5,009,000 | 5,062,000 |
| 79 | 4,556,000 | 4,604,000 | 4,653,000 | 4,702,000 | 4,752,000 | 4,802,000 | 4,853,000 | 4,904,000 | 4,956,000 | 5,009,000 | 5,062,000 |
| 80 | 5,919,284 | 5,995,331 | 6,072,379 | 6,149,426 | 6,227,473 | 6,305,520 | 6,384,567 | 6,463,614 | 6,543,661 | 6,604,140 | 6,664,619 |
| 81 | | | | | | | | | | | |
| 82 | | | | | | | | | | | |
| 83 | - | - | 651,426 | 651,426 | 2,279,990 | 2,279,990 | 2,279,990 | 2,279,990 | 6,839,970 | 6,839,970 | 6,839,970 |
| 84 | | | | | | | | | | | |
| 85 | | | | | | | | | | | |
| 86 | 0.95 | 0.95 | 0.95 | 0.95 | 1.28 | 1.28 | 1.28 | 1.28 | 1.28 | 1.28 | 1.28 |
| 87 | | | | | | | | | | | |
| 88 | | | | | | | | | | | |
| 89 | | | | | | | | | | | |
| 90 | | | | | | | | | | | |
| 91 | 53 | 54 | 55 | 56 | 84 | 85 | 86 | 87 | 105 | 106 | 107 |
| 92 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 93 | | | | | | | | | | | |
| 94 | **55** | **56** | **57** | **58** | **86** | **87** | **88** | **89** | **107** | **108** | **110** |

| | V | W | X | Y | Z | AA | AB | AC | AD | AE |
|---|---|---|---|---|---|---|---|---|---|---|
| 46 | 5 | 5 | 5 | 5 | 10 | 11 | 11 | 11 | 12 | |
| 47 | 9 | 9 | 22 | 43 | 42 | 40 | 31 | 21 | 2 | |
| 48 | 7 | 7 | 46 | 48 | 45 | 46 | 38 | 30 | 1 | |
| 49 | - | - | - | - | - | - | - | - | - | |
| 50 | (2) | (2) | (2) | (2) | (2) | (2) | (2) | (2) | (2) | |
| 51 | | | | | | | | | | |
| 52 | **19** | **19** | **72** | **95** | **96** | **95** | **78** | **60** | **13** | |
| 53 | | | | | | | | | | |
| 54 | 7 | 7 | 25 | 71 | 26 | 26 | 22 | 17 | 6 | |
| 55 | | | | | | | | | | |
| 56 | **25** | **26** | **97** | **166** | **122** | **121** | **100** | **77** | **19** | - |
| 57 | | | | | | | | | | |
| 58 | | | | | | | | | | |
| 59 | - | - | 33 | 42 | - | - | - | - | - | |
| 60 | - | - | - | - | 1 | 5 | 11 | 18 | 13 | |
| 61 | 21 | 22 | 59 | 119 | 105 | 110 | 83 | 53 | - | |
| 62 | - | - | - | - | 11 | - | - | - | - | |
| 63 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | |
| 64 | | | | | | | | | | |
| 65 | **25** | **26** | **97** | **166** | **122** | **121** | **100** | **77** | **19** | |
| 66 | | | | | | | | | | |
| 67 | | | | | | | | | | |
| 68 | | | | | | | | | | |
| 69 | | | | | | | | | | |
| 70 | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** | **2030** | |
| 71 | | | | | | | | | | |
| 72 | 84,661,210 | 85,584,689 | 86,508,168 | 87,431,647 | 88,355,125 | 89,278,604 | 90,202,083 | 91,125,562 | 92,049,041 | |
| 73 | | | | | | | | | | |
| 74 | 21,094,402 | 21,151,533 | 21,208,664 | 21,265,795 | 21,322,926 | 21,380,057 | 21,437,187 | 21,494,318 | 21,551,449 | |
| 75 | 1,610,099 | 1,617,578 | 1,625,057 | 1,632,536 | 1,640,015 | 1,647,494 | 1,654,974 | 1,662,453 | 1,669,932 | |
| 76 | 103,827,274 | 104,922,041 | 106,016,808 | 107,111,576 | 108,206,343 | 109,301,110 | 110,395,877 | 111,490,644 | 112,585,411 | |
| 77 | | | | | | | | | | |
| 78 | 5,115,000 | 5,169,000 | 5,224,000 | 5,279,000 | 5,335,000 | 5,392,000 | 5,449,000 | 5,506,000 | 5,565,000 | |
| 79 | 5,115,000 | 5,169,000 | 5,224,000 | 5,279,000 | 5,335,000 | 5,392,000 | 5,449,000 | 5,506,000 | 5,565,000 | |
| 80 | 6,725,099 | 6,786,578 | 6,849,057 | 6,911,536 | 6,975,015 | 7,039,494 | 7,103,974 | 7,168,453 | 7,234,932 | - |
| 81 | | | | | | | | | | |
| 82 | | | | | | | | | | |
| 83 | 7,434,643 | 7,434,643 | 7,434,643 | 7,434,643 | 8,029,316 | 8,029,316 | 8,029,316 | 8,029,316 | 8,623,989 | 8,623,989 |
| 84 | | | | | | | | | | |
| 85 | | | | | | | | | | |
| 86 | 1.28 | 1.61 | 1.61 | 1.61 | 1.61 | 1.61 | 1.61 | 1.61 | 1.61 | 1.61 |
| 87 | | | | | | | | | | |
| 88 | | | | | | | | | | |
| 89 | | | | | | | | | | |
| 90 | | | | | | | | | | |
| 91 | 109 | 138 | 139 | 141 | 142 | 144 | 145 | 147 | 148 | |
| 92 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | |
| 93 | | | | | | | | | | |
| 94 | **111** | **140** | **141** | **143** | **145** | **146** | **148** | **149** | **151** | - |

| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
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| 56 | - | - | - | - | - | - | - | - | - | - | - | - |
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| 113 | Totals may not add due to rounding |

| | B |
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| 96 | **Federal Operating Assistance** |
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| 101 | **Local Operating Assistance** |
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| 104 | **Operations and Maintenance (O&M) Costs** |
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| | C | D | E | F | G | H | I | J |
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| 95 | | | | | | | | |
| 96 | | | | | | | | |
| 97 | | | 5307 Formula Funds Used for Preventive Maintenance | | YOE $M | 270 | 21 | 21 |
| 98 | | | | | | | | |
| 99 | | | **Total Revenues for Operations** | | **YOE $M** | **2,545** | **66** | **75** |
| 100 | | | | | | | | |
| 101 | | | | | | | | |
| 102 | | | City's Operating Subsidy | | YOE $M | 4,698 | 118 | 114 |
| 103 | | | | | | | | |
| 104 | | | | | | | | |
| 105 | | | Total O&M Costs - TheBus | | YOE $M | 5,209 | 163 | 168 |
| 106 | | | Total O&M Costs - Fixed Guideway | | YOE $M | 1,355 | - | - |
| 107 | | | Total O&M Costs - TheHandi-Van | | YOE $M | 679 | 21 | 22 |
| 108 | | | | | | | | |
| 109 | | | **Total O&M Costs** | | **YOE $M** | **7,242** | **184** | **190** |
| 110 | | | | | | | | |
| 111 | | | **Farebox Recovery Ratio (Bus and Rail)** | | | | **26.6%** | **31.3%** |
| 112 | | | | | | | | |
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| | K | L | M | N | O | P | Q | R | S | T | U |
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| 99 | **55** | **56** | **57** | **58** | **86** | **87** | **88** | **89** | **107** | **132** | **142** |
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| 102 | 140 | 146 | 161 | 168 | 168 | 176 | 184 | 193 | 240 | 225 | 225 |
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| 104 | | | | | | | | | | | |
| 105 | 173 | 179 | 186 | 193 | 201 | 208 | 216 | 224 | 234 | 240 | 247 |
| 106 | - | - | 8 | 8 | 27 | 28 | 29 | 30 | 84 | 86 | 88 |
| 107 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 |
| 108 | | | | | | | | | | | |
| 109 | **195** | **202** | **218** | **226** | **254** | **263** | **273** | **283** | **347** | **357** | **367** |
| 110 | | | | | | | | | | | |
| 111 | **30.9%** | **30.3%** | **28.5%** | **27.9%** | **36.8%** | **36.0%** | **35.2%** | **34.4%** | **33.1%** | **32.6%** | **32.0%** |
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| | V | W | X | Y | Z | AA | AB | AC | AD | AE |
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| 97 | 38 | 39 | - | - | 4 | 5 | 13 | 22 | 52 | 54 |
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| 99 | **149** | **178** | **141** | **143** | **149** | **151** | **161** | **171** | **202** | **54** |
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| 102 | 231 | 213 | 261 | 271 | 279 | 296 | 299 | 302 | 287 | |
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| 105 | 255 | 262 | 270 | 277 | 285 | 294 | 302 | 311 | 320 | |
| 106 | 93 | 95 | 97 | 100 | 105 | 114 | 117 | 120 | 126 | |
| 107 | 33 | 34 | 35 | 37 | 38 | 39 | 41 | 42 | 44 | |
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| 109 | **380** | **391** | **402** | **414** | **428** | **447** | **460** | **473** | **489** | |
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| 111 | **31.3%** | **38.6%** | **37.9%** | **37.3%** | **36.4%** | **35.2%** | **34.6%** | **34.0%** | **33.2%** | **#DIV/0!** |
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