From: Fisher, Ronald <FTA>
To: Ryan, James <FTA>
Sent: 6/13/2008 10:44:07 AM
Subject: FW: O&M Costs
Attachments: 8.4 O&M Cost Results Report.pdf; Final O&M Cost Estimating Methodology Report.pdf

Have you seen these before? I have mentioned them to Toru several times and today he said they were sent some time ago – I see they are dated two years ago.

From: Scheibe, Mark [mailto:Scheibe@pbworld.com]
Sent: Friday, June 13, 2008 4:35 PM
To: Fisher, Ronald <FTA>
Cc: thamayasu@honolulu.gov
Subject: O&M Costs

Ron,

Attached are the O&M cost methodology report and the O&M results report from the Alternatives Analysis. I understand from Toru that you don't have these.

The O&M cost methodology shown in the report is still what we are using. To date we have just been updating costs to the current year using the CPI-U for Honolulu. However we have obtained newer cost data from TheBus and plan on re-estimating the cost model for use in PE. We'll also be re-visiting the rail cost model as we continue to further define the rail vehicle and systems.

We're currently preparing a new O&M cost results report to match up with the latest travel forecasts. That should be finished within the next couple of weeks.

Mark H. Scheibe

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