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**From:** Ronald.Fisher@dot.gov  
**To:** Scheibe@pbworld.com  
**CC:** Hamayasu, Toru  
**Sent:** 6/13/2008 11:05:16 AM  
**Subject:** RE: O&M Costs

Mark,

Thanks. I'll have one of our consultants look this over. I just talked to Jim and he never received this so I'm unclear where the breakdown occurred in our receiving this.

Ron

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**From:** Scheibe, Mark [mailto:Scheibe@pbworld.com]  
**Sent:** Friday, June 13, 2008 4:35 PM  
**To:** Fisher, Ronald <FTA>  
**Cc:** thamayasu@honolulu.gov  
**Subject:** O&M Costs

Ron,

Attached are the O&M cost methodology report and the O&M results report from the Alternatives Analysis. I understand from Toru that you don't have these.

The O&M cost methodology shown in the report is still what we are using. To date we have just been updating costs to the current year using the CPI-U for Honolulu. However we have obtained newer cost data from TheBus and plan on re-estimating the cost model for use in PE. We'll also be re-visiting the rail cost model as we continue to further define the rail vehicle and systems.

We're currently preparing a new O&M cost results report to match up with the latest travel forecasts. That should be finished within the next couple of weeks.

Mark H. Scheibe

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