

	A	B	C	D	E	F	G	H	I	J	K
1											
2	Request from Justine Belizaire 3/28/2008										
3	In preparation for a meeting on Monday, FTA is requested the total expenditures to date for the Project. Please include costs for the										
4	Alternatives Analysis process as well as costs paid to date for both Infraconsult and PB contracts to date.										
5											
6	HONOLULU HIGH-CAPACITY TRANSIT CORRIDOR PROJECT										
7	Expenditures (cash basis) to date as of April 3, 2008										
8											
9				City	FTA	Total					
10	Alternatives Analysis										
11	PBQD Contract #F54306			\$ 2,122,029	\$ 7,688,115	\$ 9,810,144					
12	Misc. expenses			\$ 8,318	\$ -	\$ 8,318					
13				<u>\$ 2,130,347</u>	<u>\$ 7,688,115</u>	<u>\$ 9,818,462</u>					
14											
15	DEIS										
16	PB Americas			\$ 5,968,118	\$ -	\$ 5,968,118					
17	Contract #SC-DTS-0700001										
18	InfraConsult Contract #F65107			\$ 3,154,603	\$ -	\$ 3,154,603					
19	RTD expenses			\$ 362,376	\$ -	\$ 362,376					
20				<u>\$ 9,485,096</u>	<u>\$ -</u>	<u>\$ 9,485,096</u>					