

Outyear Budget Impacts for New Starts Program

Project	FY 2010 (millions)	FY 2011 ¹ (millions)	FY 2012 ² (millions)	FY 2013 ³ (millions)	FY 2014 ⁴ (millions)
Dallas NW/SE LRT	84.12	86.25	86.25	86.25	5.92
<i>Denver East LRT</i>	2.50	40.00	40.00	75.00	75.00
<i>Denver Gold Line</i>	2.00	40.00	40.00	40.00	40.00
Denver West LRT	90.00	40.18			
<i>Hartford-New Britain Busway</i>		45.00	45.00	45.00	45.00
<i>Honolulu High Capacity Transit</i>	30.00	55.00	55.00	100.00	100.00
<i>Houston North LRT</i>	75.00	75.00	75.00	75.00	75.00
<i>Houston Southeast LRT</i>	75.00	75.00	75.00	75.00	75.00
<i>New Jersey Access to Region's Core</i>	200.00	200.00	200.00	200.00	200.00
New York East Side Access	202.52	215.00	215.00	215.00	215.00
New York Second Avenue Subway	197.18	197.18	197.18	197.18	153.44
Northern Virginia Dulles Rail	85.00	96.00	96.00	96.00	96.00
<i>Orlando Commuter Rail</i>	40.00	40.00	40.00	40.00	21.99
<i>Saint Paul-Minneapolis Central Corridor</i>	2.00	45.00	75.00	75.00	75.00
Salt Lake City Mid-Jordan LRT	98.00	100.00	99.51		
Salt Lake City – Weber County CR	80.00	80.00	68.58		
<i>San Francisco Third Street Rail</i>	6.00	20.00	50.00	125.00	125.00
Seattle University Link	110.00	110.00	110.00	110.00	110.00
SMALL STARTS	200.00	199.64	200.00	200.00	200.00
PMO Takedown (One Percent)	20.00	18.22	18.22	18.22	18.22
Alaska/Hawaii Ferries and Denali	20.00	20.00	20.00	20.00	20.00
Discretionary Monies	204.14	24.53	16.26	29.35	91.10
TOTAL	2,000	1,822	1,822	1,822	1,822

The annual funding levels assume that the President's FY 2011 Budget Request is continued until there is a six-year surface transportation authorization bill.

Project listed in bold have Full Funding Grant Agreements (FFGA) so their out-year funding has been established

Projects in italics are awaiting an FFGA and the FY 2012-14 funding levels are speculative (if status has changed since the Budget announcement in February, I apologize in advance.

¹ President's FY 2011 Budget Request

² Projected Funding Levels if all projects in President's FY 2011 Budget receive an FFGA

³ Projected Funding Levels if all projects in President's FY 2011 Budget receive an FFGA

⁴ Projected Funding Levels if all projects in President's FY 2011 Budget receive an FFGA