	Deliverable/Event	Note	Resp. Agency	Responsible Person	Completion Dates (Planned/Actual)						Comments on Status
					Deliverable or Event		PMOC Review		FTA Approval		
1.00	**Completion of the Environmental Process**										
1.01	Programmatic Agreement on Section 106 impacts		Various	F. Miyamoto	5/7/10				---		Under review by FTA and signatories
1.02	Closure on runway protection issues at HNL		Various	F. Miyamoto							Awaiting FTA input
1.03	Updated Airport Layout Plan (ALP)		FAA								Waiting updated plan from FAA
1.04	Closure on 4(f) issues at Keehi Lagoon Park		City, FTA	F. Miyamoto							Awaiting closure by FTA
1.05	Closure on highway-system impacts		FHWA								
1.06	Final comments on the administrative FEIS		FTA						---		
1.07	Final administrative draft of the FEIS		City	F. Miyamoto					---		Admin Draft still under review by FTA
1.08	FEIS signatures		City, FTA	F. Miyamoto					---		Not ready yet
1.09	FEIS printing		City	PB					---		
1.10	FEIS Notice of Availability in the Federal Register		FTA						---		
1.11	Assembled/synthesized/reviewed comments on FEIS		FTA						---		
1.90	**Record of Decision**	1.90	FTA						---		
2.00	**Completion of Preliminary Engineering**										
2.10	***Project Definition/Scope***	---	---	---	---		---		---		
2.11	Design drawings		City	H. Berliner	---		---		---		
	WOFH (RFP Drawings)				2/24/10	A					Conformed
	KHG (RFP Drawings)										Not available due to active procurement
	MSF (RFP Drawings)				6/1/10						Not available until NTP to contarctor
	Core Sytems (RFP Drawings)										Not available due to active procurement
	Airport (Preliminary Engr. Drawings)				2/24/10	A					
	City Center (Preliminary Engr. Drawings)				2/24/10	A					
	Stations (Conceptual Drawings)				2/24/10	A					
2.12	Standard and directive drawings		City	H. Berliner	2/24/10	A					Rev 0
2.13	Compendium of Design criteria		City	H. Berliner	2/24/10	A					Rev 1
2.14	Standard specifications		City	H. Berliner	2/24/10	A					Rev 1
2.15	Special provisions		City	H. Berliner	---		---		---		
	WOFH				2/24/10	A					Conformed
	KHG										Not available due to active procurement
	MSF				6/1/10						Not available until NTP to contarctor
	Core Systems										Not available due to active procurement
	Stations				---						Will not be avavailbe until after projects are ready for bid
2.16	Master plan and schedule for permits		City	M. Hickson	---		---		---		
	Plan				7/1/10						
	Schedule				7/1/10						
2.17	Geotechnical baseline report		City	H. Berliner	---		---		---		
	WOFH				2/24/10	A					Conformed
	KHG										Not available due to active procurement
2.18	Documentation of level boarding for all stations		City	J. Sumann	5/1/10						
2.20	***Project Costs, Schedule, and Financial Plan***	---	---	---	---		---		---		
2.21	Capital cost estimate (original format by contract)		City	J. Van Epps	5/14/10						Needs discussion with PMOC
2.22	Capital cost estimate (SCC format)		City	J. Van Epps	4/30/10						
2.23	Capital cost estimate (basis of estimate)		City	J. Van Epps	5/7/10						
2.24	Master project schedule		City	M. Hickson	2/24/10	A					Updates will be posted monthly
2.25	Master project schedule (basis of schedule)		City	M. Hickson	7/1/10						
2.26	Budget and schedule for ROW acquisition		City	M. Hickson	7/1/10						
2.27	O&M cost estimate and supporting information		City	M. Scheibe	7/1/10						Will use DBOM proposals to finalize.
2.28	Financial plan and supporting information	2.28	City	M. Scheibe	7/1/10						Ongoing.
2.30	***Project Development Requirements***	---	---	---	---		---		---		
2.31	Materials preserved for the Before-and-After Study		City	J. Aranda	---		---		---		
	Plan				2/24/10	A					
	Milestone 1				2/24/10	A					
	Milestone 2				8/1/10						Required pre-construction
2.32	Inclusion of final design in TIP/STIP		City	P. Kurio	8/1/10						Governor approval of STIP
2.90	**Letter of acceptance of PE products**	2.90	FTA						---		
3.00	**Update of the Project Management Plan (PMP)**										
3.01	***Basic Requirements***	---	---	---	---		---		---		
3.02	Organization of Project Sponsor Staff		City	P. Romaine	4/9/10						Current revision is underway.
3.03	Project budget and schedule		City	M. Hickson	7/1/10						
3.04	State Safety Oversight Agency		State/City	K. Allen							FTA letter sent to Governor; waiting response for State
3.10	***Procedures***	---	---	---	---		---		---		
3.11	Document-control procedures		City	F. Doyle	5/1/10						
3.12	Change-order procedures		City	F. Doyle	5/1/10						
3.13	Materials-testing procedures		City	H. Berliner	5/1/10						
3.14	Internal-reporting procedures		City	F. Doyle	5/1/10						
3.15	Operational-testing procedures		City	J. Sumann	5/1/10						
3.16	Quality-assurance/quality control (QA/QC) procedures		City	A. Bonifacio	5/1/10						
3.20	***Plans***	---	---	---	---		---		---		
3.21	Project Management Plan (PMP)		City	S. Zweighaft	2/24/10	A					Rev 3
3.22	Risk and Contingency Management Plan (formerly PEP)	3.22	City	S. Zweighaft	7/1/10						After risk assessment
3.23	Real Estate Acquisition Management Plan	3.23	City	J. Iwata	7/1/10						Rev 4; after Real Estate Workshop and ROD; Draft Relocation plan uploaded on 3/25/10
3.24	Rail Fleet Management Plan		City	M. Scheibe	7/1/10						in progress
3.25	Bus Fleet Management Plan		City	P. Kurio	5/1/10						Rev 1
3.26	Safety and Security Management Plan		City	K. Allen	4/5/10	A					Rev 2 (Draft)
3.27	System Safety Program Plan		City	K. Allen	8/1/10						Core Systems documents - will be deliverable from
3.28	System Security and Emergency Preparedness Plan		City	K. Allen	8/1/10						CS contractor.
3.29	Safety and Security Certification Plan		City	K. Allen	2/24/10	A					Rev 0
3.30	Quality Plan		City	A. Bonifacio	4/16/10						
3.31	Operating Plan		City	D. Sayers	3/26/20	A					Draft O&M Plan
3.32	Configuration Management Plan		City	F. Doyle	4/16/10						
3.33	Environmental Mitigation Plan		City	F. Miyamoto	4/16/10						Initial Draft
3.34	Force Account Plan		City	F. Doyle	5/1/10						
3.40	***Other Project Management Products***	---	---	---	---		---		---		
3.41	Value Engineering Reports		City		---		---		---		
	ATC Report			H. Berliner	5/14/10						
	Stations and Guideway (Airport & City Center)			H. Berliner	5/14/10						
3.50	***Procurement Contract Packages***	---	---	---	---		---		---		
3.51	Contracting Plan for FD, construction, procurement		City	S. Zweighaft	2/24/10	A					
3.52	Claims Avoidance Plan for FD, construction, procurement		City	S. Zweighaft	8/1/10						
3.53	General Conditions -- design/build		City	W. Mott	2/24/10	A					
3.54	General Conditions -- design/bid/build		City	W. Mott	2/24/10	A					
3.60	***Third-Party Agreements***	---	---	---	---		---		---		
3.61	Utility agreements	3.61	City	---	---		---		---		
	Engineering Services Agreements			H. Berliner	2/24/10	A					Only executed agreements uploaded
	Construction Agreements			H. Berliner	5/1/10						In-Process of being developed for WOFH
3.62	Master and interagency agreements		City	L. Ray	6/1/10						Underway for 1st segment. Date unknown
3.63	Public/private and joint-development agreements		City	L. Ray	---						Probably not applicable
3.64	Right-of-way agreements	3.64	City	L. Ray	6/1/10						Underway for 1st segment. Date unknown
3.70	**Final spot report on the PMP documents**	3.70	PMOC								
3.80	**Final spot report on technical capacity & capability**	3.80	PMOC								
3.90	**Letter of acceptance of the PMP documents**	3.90	FTA						---		
4.00	**Risk Assessment**										
4.01	Pre-Risk-Assessment Workshop		PMOC								To be initiated upon issuance of the FEIS
4.02	Risk Assessment Review		PMOC								
4.03	Mitigation-Framework Workshops I & II		PMOC								
4.04	Draft Report to FTA	4.04	PMOC								
4.05	Draft Report to City		PMOC								
4.06	Risk Assessment and Mitigation Report reconciliation		PMOC								
4.10	**Risk Assessment Final Report**	4.10	PMOC								

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	Deliverable/Event	Note	Resp. Agency	Responsible Person	Completion Dates (Planned/Actual)			Comments on Status
					Deliverable or Event	PMOC Review	FTA Approval	
5.00	**Entry into Final Design**							
5.10	***New Starts Templates, Certifications, and Reports***	---	---	---	---	---	---	
5.11	New Starts criteria templates and certifications		City	M. Scheibe	7/1/10			Mostly done from last time. Costs & possibly ridership
5.12	SCC worksheets for costs and schedule		City	M. Scheibe	7/1/10			to be updated. Land use update only if major Council
5.13	Land use: supporting information		City	M. Scheibe	7/1/10			decision.
5.14	Case for the Project		City	M. Scheibe				Input required from FTA on what is required; email sent to Jim Ryan
5.20	***Administrative Requirements***	---	---	---	---	---	---	
5.21	Legal capacity to undertake implementation		City	P. Kurio	2/24/10 A			HRS §51-1 and CCH Charter Section 6-1703
5.22	Authority for design-build contracting		City	P. Kurio	2/24/10 A			HAR3-122-45
5.30	***Project Evaluation and Ratings***	---	---	---	---	---	---	
5.31	Financial capacity assessment	5.31	FMOC			---	---	
5.32	Land use assessment		FTA			---	---	
5.33	Project ratings	5.33	FTA			---	---	
5.34	**Readiness-to-enter-FD Review**		PMOC					
5.40	***Approval into Final Design***	---	---	---	---	---	---	
5.41	Letter of request for entry into final design	5.41	City	P. Kurio		---	---	
5.42	Decision memorandum		FTA			---	---	
5.43	10-day notice to Congress		FTA			---	---	
5.90	**Letter of approval for final design**		FTA			---	---	