

**ATTACHMENT TO  
SPECIAL PROVISIONS SP-1.6**

**ATTACHMENT E  
OPERATIONS AND MAINTENANCE  
(O&M)  
PRICING FORMS**

**ATTACHMENT E**

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## A1.0 PREFACE

The selected Core Systems Contractor shall fill-in and submit all pricing forms listed in sections A2.1 through A2.14, prior to Contract Award. The Core Systems Contract will be amended to include the completed forms.

## A2.0 CONTRACT AWARD FORMS

### A2.1 FORM A SUMMARY PRICING FORMS FOR O&M

- OMP-IP Summary of Fixed Price Data for Intermediate O&M Period
- OMP-FP Summary of Fixed Price Data for Full O&M Period
- OMP-OP Summary of Fixed Price Data for Optional O&M Period

### A2.2 FORM B-2 OPERATIONS SERVICES INTERMEDIATE O&M PERIOD

- OS-LMS-IP Summary of Fixed Price Data for Intermediate O&M Period
- OS-LMP-IP1 Summary Labor & Mat'l Price for Intermediate O&M Period #1
- OS-LMP-IP2 Summary Labor & Mat'l Price for Intermediate O&M Period #2
- OS-LS-IP1 Summary Admin & Mgmt Price for Intermediate O&M Period #1
- OS-LS-IP2 Summary Admin & Mgmt Price for Intermediate O&M Period #2
- OS-LP-IP1 Detail Labor, Admin & Mgmt for Intermediate O&M Period #1
- OS-LP-IP2 Detail Labor, Admin & Mgmt for Intermediate O&M Period #2
- OS-M-IP1 Detail Mat'l & Misc Price for Intermediate O&M Period #1
- OS-M-IP2 Detail Mat'l & Misc Price for Intermediate O&M Period #2

### A2.3 FORM C-2 MAINTENANCE SERVICES INTERMEDIATE O&M PERIOD

- MS-LMS-IP Summary of Fixed Price Data for Intermediate O&M Period
- MS-LMP-IP1 Summary Labor & Mat'l Price for Intermediate O&M Period #1
- MS-LMP-IP2 Summary Labor & Mat'l Price for Intermediate O&M Period #2
- MS-LS-IP1 Summary Admin & Mgmt Price for Intermediate O&M Period #1
- MS-LS-IP2 Summary Admin & Mgmt Price for Intermediate O&M Period #2
- MS-LP-IP1 Detail Labor, Admin, & Mgmt for Intermediate O&M Period #1
- MS-LP-IP2 Detail Labor, Admin, & Mgmt for Intermediate O&M Period #2
- MS-M-IP1 Detail Mat'l & Misc Price for Intermediate O&M Period #1
- MS-M-IP2 Detail Mat'l & Misc Price for Intermediate O&M Period #2

### A2.4 FORM D OPERATIONS SERVICES FULL O&M PERIOD

- OS-LMS-FP Summary of Fixed Price Data for Full O&M Period
- OS-LMP-FP1 Summary Labor & Mat'l Price for Full O&M Period Year #1
- OS-LMP-FP2 Summary Labor & Mat'l Price for Full O&M Period Year #2

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- OS-LMP-FP3 Summary Labor & Mat'l Price for Full O&M Period Year #3
- OS-LMP-FP4 Summary Labor & Mat'l Price for Full O&M Period Year #4
- OS-LMP-FP5 Summary Labor & Mat'l Price for Full O&M Period Year #5
  
- OS-LS-FP1 Summary Admin & Mgmt Price for Full O&M Period Year #1
- OS-LS-FP2 Summary Admin & Mgmt Price for Full O&M Period Year #2
- OS-LS-FP3 Summary Admin & Mgmt Price for Full O&M Period Year #3
- OS-LS-FP4 Summary Admin & Mgmt Price for Full O&M Period Year #4
- OS-LS-FP5 Summary Admin & Mgmt Price for Full O&M Period Year #5
  
- OS-LP-FP1 Detail Labor, Admin, & Mgmt for Full O&M Period Year #1
- OS-LP-FP2 Detail Labor, Admin, & Mgmt for Full O&M Period Year #2
- OS-LP-FP3 Detail Labor, Admin, & Mgmt for Full O&M Period Year #3
- OS-LP-FP4 Detail Labor, Admin, & Mgmt for Full O&M Period Year #4
- OS-LP-FP5 Detail Labor, Admin, & Mgmt for Full O&M Period Year #5
  
- OS-M-FP1 Detail Mat'l & Misc Price for Full O&M Period Year #1
- OS-M-FP2 Detail Mat'l & Misc Price for Full O&M Period Year #2
- OS-M-FP3 Detail Mat'l & Misc Price for Full O&M Period Year #3
- OS-M-FP4 Detail Mat'l & Misc Price for Full O&M Period Year #4
- OS-M-FP5 Detail Mat'l & Misc Price for Full O&M Period Year #5

### **A2.5 FORM E MAINTENANCE SERVICES FULL O&M PERIOD**

- MS-LMS-FP Summary of Fixed Price Data for Full O&M Period
  
- MS-LMP-FP1 Summary Labor & Mat'l Price for Full O&M Period Year #1
- MS-LMP-FP2 Summary Labor & Mat'l Price for Full O&M Period Year #2
- MS-LMP-FP3 Summary Labor & Mat'l Price for Full O&M Period Year #3
- MS-LMP-FP4 Summary Labor & Mat'l Price for Full O&M Period Year #4
- MS-LMP-FP5 Summary Labor & Mat'l Price for Full O&M Period Year #5
  
- MS-LS-FP1 Summary Admin & Mgmt Price for Full O&M Period Year #1
- MS-LS-FP2 Summary Admin & Mgmt Price for Full O&M Period Year #2
- MS-LS-FP3 Summary Admin & Mgmt Price for Full O&M Period Year #3
- MS-LS-FP4 Summary Admin & Mgmt Price for Full O&M Period Year #4
- MS-LS-FP5 Summary Admin & Mgmt Price for Full O&M Period Year #5
  
- MS-LP-FP1 Detail Labor, Admin, & Mgmt for Full O&M Period Year #1
- MS-LP-FP2 Detail Labor, Admin, & Mgmt for Full O&M Period Year #2
- MS-LP-FP3 Detail Labor, Admin, & Mgmt for Full O&M Period Year #3
- MS-LP-FP4 Detail Labor, Admin, & Mgmt for Full O&M Period Year #4
- MS-LP-FP5 Detail Labor, Admin, & Mgmt for Full O&M Period Year #5
  
- MS-M-FP1 Detail Mat'l & Misc Price for Full O&M Period Year #1
- MS-M-FP2 Detail Mat'l & Misc Price for Full O&M Period Year #2
- MS-M-FP3 Detail Mat'l & Misc Price for Full O&M Period Year #3
- MS-M-FP4 Detail Mat'l & Misc Price for Full O&M Period Year #4
- MS-M-FP5 Detail Mat'l & Misc Price for Full O&M Period Year #5

### **A2.6 FORM F OPERATIONS SERVICES OPTIONAL O&M PERIOD**

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- OS-LMS-OP Summary of Fixed Price Data for Optional O&M Period
  
- OS-LMP-OP1 Summary Labor & Mat'l Price for Optional O&M Period Year #1
- OS-LMP-OP2 Summary Labor & Mat'l Price for Optional O&M Period Year #2
- OS-LMP-OP3 Summary Labor & Mat'l Price for Optional O&M Period Year #3
- OS-LMP-OP4 Summary Labor & Mat'l Price for Optional O&M Period Year #4
- OS-LMP-OP5 Summary Labor & Mat'l Price for Optional O&M Period Year #5
  
- OS-LS-OP1 Summary Admin & Mgmt Price for Optional O&M Period Year #1
- OS-LS-OP2 Summary Admin & Mgmt Price for Optional O&M Period Year #2
- OS-LS-OP3 Summary Admin & Mgmt Price for Optional O&M Period Year #3
- OS-LS-OP4 Summary Admin & Mgmt Price for Optional O&M Period Year #4
- OS-LS-OP5 Summary Admin & Mgmt Price for Optional O&M Period Year #5
  
- OS-LP-OP1 Detail Labor, Admin & Mgmt for Optional O&M Period Year #1
- OS-LP-OP2 Detail Labor, Admin & Mgmt for Optional O&M Period Year #2
- OS-LP-OP3 Detail Labor, Admin & Mgmt for Optional O&M Period Year #3
- OS-LP-OP4 Detail Labor, Admin & Mgmt for Optional O&M Period Year #4
- OS-LP-OP5 Detail Labor, Admin & Mgmt for Optional O&M Period Year #5
  
- OS-M-OP1 Detail Material & Misc Price for Optional O&M Period Year #1
- OS-M-OP2 Detail Material & Misc Price for Optional O&M Period Year #2
- OS-M-OP3 Detail Material & Misc Price for Optional O&M Period Year #3
- OS-M-OP4 Detail Material & Misc Price for Optional O&M Period Year #4
- OS-M-OP5 Detail Material & Misc Price for Optional O&M Period Year #5
  
- OS-OT Option for Operations Services Training of Owner-Designated Personnel

### **A2.7 FORM G MAINTENANCE SERVICES OPTIONAL O&M PERIOD**

- MS-LM-OP Summary of Fixed Price Data for Optional O&M Period
  
- MS-LMP-OP1 Summary Labor & Mat'l Price for Optional O&M Period Year #1
- MS-LMP-OP2 Summary Labor & Mat'l Price for Optional O&M Period Year #2
- MS-LMP-OP3 Summary Labor & Mat'l Price for Optional O&M Period Year #3
- MS-LMP-OP4 Summary Labor & Mat'l Price for Optional O&M Period Year #4
- MS-LMP-OP5 Summary Labor & Mat'l Price for Optional O&M Period Year #5
  
- MS-LS-OP1 Summary Admin & Mgmt Price for Optional O&M Period Year #1
- MS-LS-OP2 Summary Admin & Mgmt Price for Optional O&M Period Year #2
- MS-LS-OP3 Summary Admin & Mgmt Price for Optional O&M Period Year #3
- MS-LS-OP4 Summary Admin & Mgmt Price for Optional O&M Period Year #4
- MS-LS-OP5 Summary Admin & Mgmt Price for Optional O&M Period Year #5
  
- MS-LP-OP1 Detail Labor, Admin & Mgmt for Optional O&M Period Year #1
- MS-LS-OP2 Detail Labor, Admin & Mgmt for Optional O&M Period Year #2
- MS-LS-OP3 Detail Labor, Admin & Mgmt for Optional O&M Period Year #3
- MS-LS-OP4 Detail Labor, Admin & Mgmt for Optional O&M Period Year #4
- MS-LS-OP5 Detail Labor, Admin & Mgmt for Optional O&M Period Year #5
  
- MS-M-OP1 Detail Mat'l & Misc for Optional O&M Period Year #1

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- MS-M-OP2 Detail Mat'l & Misc for Optional O&M Period Year #2
- MS-M-OP3 Detail Mat'l & Misc for Optional O&M Period Year #3
- MS-M-OP4 Detail Mat'l & Misc for Optional O&M Period Year #4
- MS-M-OP5 Detail Mat'l & Misc for Optional O&M Period Year #5
  
- MS-OT Option for Maintenance Services Training of Owner-Designated Personnel

### **A2.8 FORM H CAPITAL ASSET REPLACEMENT PROGRAM (CARP) PRICES**

- CARP Summary of Capital Asset Replacement Program Prices
- CARP-PD-FP Capital Asset Replacement Program Full Period
- CARP-PD-OP Capital Asset Replacement Program Optional Period

### **A2.9 FORM I-2 INTERMEDIATE PERIOD POWER & UTILITY**

- PWR-DMD-IP1 Power/Utilities Demand for Intermediate Period #1
- PWR-CON-IP1 Power/Utilities Consumption for Intermediate Period #1
- PWR-DMD-IP2 Power/Utilities Demand for Intermediate Period #2
- PWR-CON-IP2 Power/Utilities Consumption for Intermediate Period #2

### **A2.10 FORM J FULL PERIOD POWER & UTILITY**

- PWR-DMD-FP1 Power/Utility Demand for Full Period Year #1
- PWR-CON-FP1 Power/Utility Consumption for Full Period Year #1
- PWR-DMD-FP2 Power/Utility Demand for Full Period Year #2
- PWR-CON-FP2 Power/Utility Consumption for Full Period Year #2
- PWR-DMD-FP3 Power/Utility Demand for Full Period Year #3
- PWR-CON-FP3 Power/Utility Consumption for Full Period Year #3
- PWR-DMD-FP4 Power/Utility Demand for Full Period Year #4
- PWR-CON-FP4 Power/Utility Consumption for Full Period Year #4
- PWR-DMD-FP5 Power/Utility Demand for Full Period Year #5
- PWR-CON-FP5 Power/Utility Consumption for Full Period Year #5

### **A2.11 FORM K OPTIONAL PERIOD POWER & UTILITY**

- PWR-DMD-OP1 Power/Utility Demand for Optional Period Year #1
- PWR-CON-OP1 Power/Utility Consumption for Optional Period Year #1
- PWR-DMD-OP2 Power/Utility Demand for Optional Period Year #2
- PWR-CON-OP2 Power/Utility Consumption for Optional Period Year #2
- PWR-DMD-OP3 Power/Utility Demand for Optional Period Year #3
- PWR-CON-OP3 Power/Utility Consumption for Optional Period Year #3
- PWR-DMD-OP4 Power/Utility Demand for Optional Period Year #4
- PWR-CON-OP4 Power/Utility Consumption for Optional Period Year #4
- PWR-DMD-OP5 Power/Utility Demand for Optional Period Year #5
- PWR-CON-OP5 Power/Utility Consumption for Optional Period Year #5