	A	B	C	D	E
1	**HHCTCP Estimated Total Annual Rail O&M Costs (2007 USD)**				
2	**Impact of Revenue Operator Wages (and Fringes) Adjustment**				
3		**Total Cost**		**Cost/RTH**	
4		**Year 2030**	**Year 2018**	**Year 2030**	**Year 2018**
5	Current Model (4.96 VOWH/RTH)	$79,423,423	$69,489,577	$698.88	$581.65
6	Model Using Average (7.51 VOWH/RTH)	$85,269,270	$75,635,114	$750.32	$633.09
7	Difference	$5,845,847	$6,145,537	$51.44	$51.44