	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2					**City Fiscal Year Ending**		**Unit**	**30/Jun/13**	**30/Jun/14**	**30/Jun/15**	**30/Jun/16**	**30/Jun/17**	**30/Jun/18**	**30/Jun/19**	**30/Jun/20**
3					Rail Annual Vehicle Revenue Hours		hours	22,756	22,756	79,646	79,646	79,646	79,646	238,940	238,940

	P	Q	R	S	T	U	V	W	X	Y
1										
2	**30/Jun/21**	**30/Jun/22**	**30/Jun/23**	**30/Jun/24**	**30/Jun/25**	**30/Jun/26**	**30/Jun/27**	**30/Jun/28**	**30/Jun/29**	**30/Jun/30**
3	238,940	266,666	266,666	266,666	266,666	293,347	293,347	293,347	293,347	318,984