	A	B	C	D	E	F	G
1			Road Map for Preliminary Engineering Approval - Honolulu High-Capacity Transit Corridor (AIRPORT ALIGNMENT				
2							
3					FTA		
4		*No.*	*PRODUCTS*	*Submittal to FTA*	*Comments*	*Re-Submittal*	*FTA Acceptance*
5			***ALTERNATIVES ANALYSIS (AA)***				
6		1	Alternatives Analysis Report and Selection of Locally Preferred Alternative				
7		2	Detailed Description of LPA (and Operating Plan)				
8		3	Detailed Description of Baseline Alternative (and Operating Plan)				
9		4	Project Site and Vicinity Maps				
10							
11			**Travel Forecasts**				
12		5	Documentation of Methodologies, Assumptions and Results				
13		6	Uncertainty Analysis				
14		7	Summit Reports and Maps				
15		8	Travel Forecasts Template				
16		9	Annualization Factor Justification				
17							
18			**Cost, Scope and Schedule**				
19		10	Capital Cost Estimate in Original Format and Standard Cost Category (SCC) Format (for Baseline and Built Alts), and Schedule				
20		11	NEPA Scoping				
21		12	Planning Diagrams, Design Criteria, Concept Design Drawings and Specifications for guideway, stations, support facilities, sitework, systems, real estate, vehicles				
22		13	Documentation of passenger level boarding design for all stations and/or satisfactory determination of infeasibility for one or more stations and satisfactory alternative plan for accessibility				
23		14	Summary of O&M Cost Assumptions/Productivities				
24							
25			**Capital Programming**				
26		15	LPA Adoption by MPO in Constrained (and conforming) Long Range Plan				
27		16	TIP and STIP Programming of PE Phase				
28							
29			***FTA PROJECT MANAGEMENT OVERSIGHT (PMO)***				
30		17	Pre-PE Cost, Scope, Schedule, Risk Assessment				
31		18	Updated project readiness review. Spot Report #4				

	H	I
1		
2		
3	***Responsible Party***	***Comments***
4		
5		
6	HI	HI letter 2/11/09. steel wheel steel rail. Aiport alignmen as the preferred alternative
7	HI	PMP dated 3/1/09. Under review
8	HI	Pending submit to FTA for review
9	HI	
10		
11		
12	HI	FTA needs this for review.
13	HI	FTA needs this for review.
14	HI	FTA needs this for review.
15	HI	Pending. Need HI submission for review
16	HI	FTA needs this for review.
17		
18		
19	HI	Need update cost est. for Aiport alignment
20	HI	Include in DEIS
21	HI	Need to update for airport alignment.
22	HI	HI provided information on this but Jacobs may have some concerns and still review.
23	HI	HI needs to update.
24		
25		
26	HI	still under review. Ask TPE if any updated document needed to review.
27	HI	TPE to provide input
28		
29		
30	PMOC	Jacobs to review the scope, cost schedule for the updated risk asssesment.
31	PMOC	BAH needs to review updated information that reflect the Airport Alignment and issue new Project readiness spot report #4

	A	B	C	D	E	F	G
32			***PROJECT MANAGEMENT PLAN (PMP) 1***				
33			**Basic Requirements**				
34		19	Project Sponsor Staff Organization				
35		20	Project Budget & Schedule				
36							
37			**Procedures**				

	H	I
32		
33		
34	HI	PMP submiited 3/1/09. Still under review.
35	HI	Need updated information for review
36		
37		

	A	B	C	D	E	F	G
38		21	Document Control Procedures				
39		22	Change Order Procedures				
40				3/3/2009			
41		23	Material Testing Procedures				
42		24	Internal Reporting Procedures				

	H	I
38		New PMP (3/1/09) is under review
39	HI	PMP 3/1/09. Under review.
40		PMP 3/1/09. Under review.BAH's opinion based on PMP (5/21/08) - in general acceptable.
41	HI	PMP 3/1/09. Under review.BAH's opinion based on PMP (5/21/08) - in general acceptable.
42	HI	PMP 3/1/09. Under review

	A	B	C	D	E	F	G
43		25	Operational Testing Procedures				
44							
45		26	Quality Assurance/Quality Control (QA/QC)				
46							
47			**Plans**				
48		27	Contracting Plan for Preliminary Engineering Phase				

	H	I
43	HI	PMP 3/1/09. Under review.BAH's opinion based on PMP (5/21/08) - in general acceptable.
44	HI	PMP 3/1/09. Under review.BAH's opinion based on PMP (5/21/08) - in general acceptable.
45	HI	PMP 3/1/09. Under review.BAH's opinion based on PMP (5/21/08) - in general acceptable.
46		
47		
48	HI	HI is currently developing this plan per BAH' report. HI will further evaluate this plan as the progress in PE.

	A	B	C	D	E	F	G
49		28	Real Estate Acquisition Management Plan (RAMP)				
50		29	Contingency Management Plan (identifying significant areas of uncertainty in scope, cost and schedule)				
51		30	Bus Fleet Management Plans-				
52		31	Rail Fleet Management Plans--				

	H	I
49	HI	HI needs to update this plan to reflect airport alignment..
50	HI	Risk assessment not finalized. Still under review
51	HI	Bus fleet Plan. BAH's opinion it is acceptable.
52	HI	HI needs to support full RFMP for review in support of entry into design.

	A	B	C	D	E	F	G
53		32	Safety & Security Management Plan (SSMP)				
54		33	Third Party Agreements and Permits (Identified and Scheduled)				
55		34	Contract Implementation Plan for Construction				
56							
57			***NEW STARTS TEMPLATES, CERTIFICATIONS, AND OTHER REPORTS***				
58		35	Before-and-After Project Study Plan, Documentation of Methods and "Predicted" Results and Identification of Responsible Contractors				
59		36	Annualized Capital and Operating Costs in SCC Worksheets (for Baseline and Build Alts.)				
60		37	Mobility and Cost-Effectiveness Template				
61		38	Financial Plan Summary				
62		39	Financial Plan Review				
63		40	Checklist for Financial Submittals				
64		41	20-Year Capital Financial Plan				
65		42	20-Year Operating Financial Plan				
66		43	Evidence of Agency Financial Condition				
67		44	Supporting Financial Documentation				
68		45	Land Use Templates and Supporting Documentation				
69		46	The Case for the Project				
70		47	Project Description Template				
71		48	Certification of Technical Methods and Planning Assumptions				
72							
73			***ADMINISTRATIVE REQUIREMENTS***				
74		49	Legal Capacity (Authority to undertake implementation of proposed transit mode)				
75		50	Grantee Letter of Request for PE Initiation				
76		51	Formal NS/PE Submittal				

	H	I
53	HI	Acceptable per BAH spot report 10/08.
54	HI	part of PMP which is under review.
55	HI	HI is currently developing this plan per BAH' report. HI will further evaluate this plan as the progress in PE.
56		
57		
58	HI	Still pending.
59	HI	Pending- HI has not submitted update plan.
60	HI	Pending- HI has not submitted update plan.
61	HI	Pending- HI has not submitted update plan.
62	FMOC	Milligan to review
63	HI	Pending- HI has not submitted update plan.
64	HI	Pending- HI has not submitted update plan.
65	HI	Pending- HI has not submitted update plan.
66	HI	Pending- HI has not submitted update plan.
67	HI	Pending- HI has not submitted update plan.
68	HI	Pending- HI has not submitted update plan.
69	HI	Pending- HI has not submitted update plan.
70	HI	Pending- HI has not submitted update plan.
71	HI	Pending- HI has not submitted update plan.
72		
73		
74	HI	not obtain yet
75	HI	not obtain yet
76	HI	not obtain yet

	A	B	C	D	E	F	G
77		52	FTA Memorandum and Letter Admitting Project Into PE				
78		53	10-Day Congressional Notification				
79							

	H	I
77	FTA	not obtain yet
78	FTA	not obtain yet
79		