



HONOLULU AUTHORITY for RAPID TRANSPORTATION

## HART FACTS

August 2013

HART CEO Dan Grabauskas answers community questions about rail transit.

### QUESTION:

Since the rail system will be electrically powered, what will happen if there's a power disruption?

### DAN GRABAUSKAS:

The system will be equipped with back-up power to ensure that, in the event of a power outage, all trains can continue operating and will safely arrive at the next station on the route.

Visit [HonoluluTransit.org/rail-facts](http://HonoluluTransit.org/rail-facts) for more information.

### PROJECT REVENUE STATUS

As of August 1, 2013

Projections to Date<sup>1</sup>

Collected or Committed to Date

Percentage (of projections)

#### REVENUE SOURCE:

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge <sup>2</sup>	3,291	701	21%
Federal New Starts Funds	1,550	320	21%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	-
<b>TOTAL</b>	<b>\$5,355</b>	<b>\$1,331</b>	<b>25%</b>

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.08 billion (includes \$378 million collected before December 2009).

### PROJECT COST STATUS

As of August 1, 2013

Current Budget<sup>1</sup>

Amount Committed<sup>2</sup>

Amount Expended<sup>3</sup>

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,135	\$ 521	\$ 28
Stations, Stops, Terminals, Intermodal	400	0	0
Support Facilities; Yards, Shops, Admin	103	103	5
Sitework & Special Conditions	941	528	227
Systems	221	205	0
Vehicles	192	192	0
<b>SUB-TOTAL*</b>	<b>\$2,991</b>	<b>\$1,549</b>	<b>\$ 261</b>
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 52	\$ 46
Professional Services (e.g., Planning and Design)	1,069	674	412
Contingency	691	5	0
Finance Charges	215	0	0
<b>SUB-TOTAL*</b>	<b>\$2,173</b>	<b>\$ 731</b>	<b>\$ 458</b>
<b>TOTAL*</b>	<b>\$5,164</b>	<b>\$2,281</b>	<b>\$ 719</b>

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

\* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

**DID YOU KNOW?** The art and design elements of the stations will reflect the history and culture of the communities where they are located.