



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

June 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION: What is HART doing to ensure the transit system is safe?

DAN GRABAUSKAS: Safety is HART's top priority. Our automated system will feature platform screen gates that separate people waiting on station platforms from the trains and tracks, until the train is stopped for boarding. We will also have call buttons for passengers to connect with transit personnel and more than 1,500 closed-circuit cameras on trains and platforms, which will make Honolulu's system one of the safest in the nation.

Visit HonoluluTransit.org for more information.

PROJECT REVENUE STATUS As of June 30, 2014		Projections to Date ¹	Collected or Committed to Date	Percentage (of projections)
REVENUE SOURCE:		(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)		\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²		3,291	870	26%
Federal New Starts Funds		1,550	556	36%
Other Federal Transportation Funds		214	4	2%
Interest Income		2	9	—
TOTAL		\$5,355	\$1,737	32%

1 - Projections to date from the June 2012 Financial Plan.
2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.25 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of June 30, 2014		Current Budget ¹	Amount Committed ²	Amount Expended ³
		(in millions)	(in millions)	(in millions)
Guideway & Track Elements		\$1,150	\$ 536	\$ 58
Stations, Stops, Terminals, Intermodal		397	51	2
Support Facilities; Yards, Shops, Admin		113	113	26
Sitework & Special Conditions		962	610	320
Systems		257	242	0
Vehicles		192	192	6
SUB-TOTAL*		\$3,070	\$1,744	\$ 412
Right-of-Way (ROW), Land, Existing Improvements		\$ 198	\$ 63	\$ 59
Professional Services (e.g., Planning and Design)		1,082	944	529
Contingency		598	7	0
Finance Charges		215	0	0
SUB-TOTAL*		\$2,094	\$1,014	\$ 588
TOTAL*		\$5,164	\$2,757	\$1,001

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.
2 - Approved contract value. 3 - Portion of the work that has been paid.
* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? When the first half of the route opens in 2017, trains will operate daily between 4 a.m. and midnight.