



HONOLULU AUTHORITY for RAPID TRANSPORTATION

## HART FACTS—DECEMBER 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

### QUESTION:

What is HART doing to address the station bids that came in higher than estimated?

### DAN GRABAUSKAS:

The station construction bids came in much higher than estimated. To help offset that, HART has decided to rebid the station contracts in smaller packages rather than a single bid for all nine stations in order to increase competition. Also, we are working with contractors and our engineers to see what cost reductions can be made, while providing a quality experience for all our transit users. Repackaging the station contracts with these reductions will give us the best opportunity to stay on budget despite market challenges.

Visit [HonoluluTransit.org](http://HonoluluTransit.org) for more information.

### PROJECT REVENUE STATUS As of November 30, 2014

	Projections to Date <sup>1</sup>	Collected or Committed to Date	Percentage (of projections)
REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge <sup>2</sup>	3,291	968	29%
Federal New Starts Funds	1,550	806	52%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
<b>TOTAL</b>	<b>\$5,355</b>	<b>\$2,085</b>	<b>39%</b>

1 - Projections to date from the June 2012 Financial Plan.  
2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.3 billion (includes \$378 million collected before December 2009).

### PROJECT COST STATUS As of November 30, 2014

	Current Budget <sup>1</sup>	Amount Committed <sup>2</sup>	Amount Expended <sup>3</sup>
	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,153	\$ 543	\$ 111
Stations, Stops, Terminals, Intermodal	397	51	3
Support Facilities; Yards, Shops, Admin	114	114	45
Sitework & Special Conditions	1,013	687	382
Systems	257	242	10
Vehicles	192	192	12
<b>SUB-TOTAL*</b>	<b>\$3,125</b>	<b>\$1,829</b>	<b>\$ 563</b>
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 64	\$ 78
Professional Services (e.g., Planning and Design)	1,094	1,007	611
Contingency	532	11	0
Finance Charges	215	0	0
<b>SUB-TOTAL*</b>	<b>\$2,039</b>	<b>\$1,082</b>	<b>\$ 689</b>
<b>TOTAL*</b>	<b>\$5,164</b>	<b>\$2,911</b>	<b>\$1,253</b>

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.  
2 - Approved contract value. 3 - Portion of the work that has been paid.  
\* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

**DID YOU KNOW? HART's rail stations will have platform safety gates which will keep people and belongings away from the tracks until trains are ready for boarding.**