



HONOLULU AUTHORITY for RAPID TRANSPORTATION

## HART FACTS—AUGUST 2015

HART CEO Dan Grabauskas answers community questions about rail transit.

### QUESTION:

What types of security provisions will HART have on the train and at the rail stations?

### DAN GRBAUSKAS:

Security considerations include security patrols and closed-circuit camera monitoring of stations, trains, and park-and-ride facilities. Transit operations personnel will have both audio and visual communication with passengers. The elevated guideway, situated above ground-level hazards, provides an added measure of safety, minimizing the risk of vehicle collisions and pedestrian accidents.

PROJECT REVENUE STATUS As of July 1, 2015	Projections to Date <sup>1</sup>	Collected or Committed to Date	Percentage (of projections)
REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge <sup>2</sup>	3,291	1,091	33%
Federal New Starts Funds	1,550	1,056	68%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
<b>TOTAL</b>	<b>\$5,355</b>	<b>\$2,458</b>	<b>46%</b>

1 - Projections to date from the June 2012 Financial Plan.  
2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.47 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of July 1, 2015	Current Budget <sup>1</sup>	Amount Committed <sup>2</sup>	Amount Expended <sup>3</sup>
	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,154	\$ 544	\$ 195
Stations, Stops, Terminals, Intermodal	397	130	4
Support Facilities; Yards, Shops, Admin	115	114	69
Sitework & Special Conditions	1,029	725	466
Systems	248	232	29
Vehicles	191	191	27
<b>SUB-TOTAL*</b>	<b>\$3,133</b>	<b>\$1,936</b>	<b>\$ 790</b>
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 93	\$ 85
Professional Services (e.g., Planning and Design)	1,117	1,044	706
Contingency	502	7	0
Finance Charges	215	0	0
<b>SUB-TOTAL*</b>	<b>\$2,031</b>	<b>\$1,144</b>	<b>\$ 791</b>
<b>TOTAL*</b>	<b>\$5,164</b>	<b>\$3,083</b>	<b>\$1,581</b>

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.  
2 - Approved contract value. 3 - Portion of the work that has been paid.  
\* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

**DID YOU KNOW?** Trains will operate daily from 4 a.m. to midnight and will arrive at stations about every five minutes during peak travel times.