



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

February 2013

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

How often will the trains arrive at the stations?

DAN GRABAUSKAS:

Trains will arrive frequently, so you won't need to memorize schedules. They will arrive every three minutes during busy commuting times, every six minutes mid-day and every 10 minutes during evening hours. Because trains are elevated, they will arrive on time every time. For example, it will take 12 minutes to travel from downtown to the airport and 10 minutes from Waipahu to Aloha Stadium for UH football games, regardless of traffic congestion.

Visit HonoluluTransit.org/rail-facts for more information.

PROJECT REVENUE STATUS January 2013¹

	Projections to Date ²	Collected or Committed to Date	Percentage (of projections)
REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 289	\$ 289	100%
General Excise Tax (GET) Surcharge	3,291	974	27%
Federal New Starts Funds	1,550	320	8%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	-
TOTAL	\$ 5,355	\$ 1,595	30%

1 - Revenue data cutoff date 12/31/2012. 2 - Projections to date from the June 2012 Financial Plan.

PROJECT COST STATUS January 2013

	Current Budget ¹	Amount Committed ²	Amount Expended ³
	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$ 1,134	\$ 520	\$ 19
Stations, Stops, Terminals, Intermodal	400	-	-
Support Facilities; Yards, Shops, Admin	102	102	4
Sitework & Special Conditions	934	521	201
Systems	221	205	-
Vehicles	190	190	-
SUB-TOTAL	\$ 2,982	\$ 1,538	\$ 224
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 43	\$ 39
Professional Services (e.g., Planning and Design)	1,070	663	343
Contingencies	700	5	-
Finance Charges	215	-	-
SUB-TOTAL	\$ 2,182	\$ 711	\$ 382
TOTAL	\$ 5,164	\$ 2,250	\$ 606

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.
2 - Approved contract value. 3 - Portion of the work that has been paid.

DID YOU KNOW? A single two-car train will hold 400 passengers—that's more than five City buses.