



HONOLULU AUTHORITY for RAPID TRANSPORTATION

## HART FACTS

April 2013

HART CEO Dan Grabauskas answers community questions about rail transit.

### QUESTION:

Is the train going to affect bus service?

### DAN GRABAUSKAS:

When the train begins operating, it will actually expand transit services for those who ride the bus. The train will carry the majority of transit riders now using the major east-west bus routes and many of the buses on those routes will be redeployed to underserved areas, improving overall access to TheBus and public transit. And bus riders will be able to use a single pass to transfer to the train or go from the train to the bus.

Visit [HonoluluTransit.org/rail-facts](http://HonoluluTransit.org/rail-facts) for more information.

### PROJECT REVENUE STATUS

April 2013<sup>1</sup>

#### REVENUE SOURCE:

	Projections to Date <sup>2</sup>	Collected or Committed to Date	Percentage (of projections)
	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge	3,291	1,029	31%
Federal New Starts Funds	1,550	320	21%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	-
<b>TOTAL</b>	<b>\$ 5,355</b>	<b>\$ 1,659</b>	<b>31%</b>

1 - Revenue data cutoff date April 23, 2013. 2 - Projections to date from the June 2012 Financial Plan.

### PROJECT COST STATUS

End of March 2013

	Current Budget <sup>1</sup>	Amount Committed <sup>2</sup>	Amount Expended <sup>3</sup>
	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$ 1,134	\$ 521	\$ 26
Stations, Stops, Terminals, Intermodal	400	-	-
Support Facilities; Yards, Shops, Admin	102	102	5
Sitework & Special Conditions	937	524	210
Systems	221	205	-
Vehicles	190	190	-
<b>SUB-TOTAL</b>	<b>\$ 2,894</b>	<b>\$ 1,542</b>	<b>\$ 241</b>
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 43	\$ 40
Professional Services (e.g., Planning and Design)	1,070	669	375
Contingencies	697	5	-
Finance Charges	215	-	-
<b>SUB-TOTAL</b>	<b>\$ 2,179*</b>	<b>\$ 718*</b>	<b>\$ 415</b>
<b>TOTAL</b>	<b>\$ 5,164*</b>	<b>\$ 2,260*</b>	<b>\$ 656</b>

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

\* Due to rounding, column totals shown may not be exact.

**DID YOU KNOW?** Commuters riding the train instead of driving will take 40,000 cars off our roads every weekday.