



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

December 2013

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION: Why did HART decide to go with a four-car train?

DAN GRABAUSKAS: Going to a four-car configuration will enhance customer comfort, giving passengers—particularly those with disabilities who need more time to board and exit—more entry and exit points, and an easier time getting on and off trains. Longer trains also mean more seats and fewer people left waiting at the platforms. We will also save millions of dollars in capital costs and see additional cost savings in operations and maintenance of \$100,000 to \$300,000 annually.

Visit HonoluluTransit.org/rail-facts for more information.

PROJECT REVENUE STATUS

As of December 1, 2013

Projections to Date¹

Collected or Committed to Date

Percentage (of projections)

REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	765	23%
Federal New Starts Funds	1,550	556	36%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	—
TOTAL	\$5,355	\$1,631	30%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.14 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS

As of December 1, 2013

Current Budget¹

Amount Committed²

Amount Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,138	\$ 524	\$ 29
Stations, Stops, Terminals, Intermodal	397	51	0
Support Facilities; Yards, Shops, Admin	104	104	6
Sitework & Special Conditions	959	586	248
Systems	246	231	0
Vehicles	192	192	6
SUB-TOTAL*	\$3,035	\$1,688	\$ 289
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 52	\$ 46
Professional Services (e.g., Planning and Design)	1,074	712	478
Contingency	642	6	0
Finance Charges	215	0	0
SUB-TOTAL*	\$2,129	\$ 770	\$ 524
TOTAL*	\$5,164	\$2,458	\$ 813

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? A four car-train will carry 800 passengers, more than 10 city buses.