



HONOLULU AUTHORITY for RAPID TRANSPORTATION

## HART FACTS

### January 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

**QUESTION:** What is the status of construction on the rail project?

**DAN GRABAUSKAS:** Work continues in West O’ahu on columns for the rail system. So far, 47 columns and more than 50 foundations have been constructed, and by the end of this year more than 200 columns will be completed. Work will soon begin on the buildings at the operations and maintenance site near Leeward Community College. Utility relocations and soil testing are also underway.

Visit [HonoluluTransit.org/rail-facts](http://HonoluluTransit.org/rail-facts) for more information.

### PROJECT REVENUE STATUS

As of January 1, 2014

Projections to Date<sup>1</sup>

Collected or Committed to Date

Percentage (of projections)

**REVENUE SOURCE:**

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge <sup>2</sup>	3,291	808	25%
Federal New Starts Funds	1,550	556	36%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	–
<b>TOTAL</b>	<b>\$5,355</b>	<b>\$1,674</b>	<b>31%</b>

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.19 billion (includes \$378 million collected before December 2009).

### PROJECT COST STATUS

As of January 1, 2014

Current Budget<sup>1</sup>

Amount Committed<sup>2</sup>

Amount Expended<sup>3</sup>

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,138	\$ 524	\$ 33
Stations, Stops, Terminals, Intermodal	397	51	0
Support Facilities; Yards, Shops, Admin	104	104	7
Sitework & Special Conditions	959	601	258
Systems	246	231	0
Vehicles	192	192	6
<b>SUB-TOTAL*</b>	<b>\$3,035</b>	<b>\$1,703</b>	<b>\$ 305</b>
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 52	\$ 46
Professional Services (e.g., Planning and Design)	1,074	712	491
Contingency	642	6	0
Finance Charges	215	0	0
<b>SUB-TOTAL*</b>	<b>\$2,129</b>	<b>\$ 770</b>	<b>\$ 537</b>
<b>TOTAL*</b>	<b>\$5,164</b>	<b>\$2,472</b>	<b>\$ 842</b>

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

\* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

**DID YOU KNOW?** All stations, plazas and parking areas will have safety lighting, closed circuit cameras and security personnel.