



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS—MARCH 2016

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

What is the status of the production of HART's rail vehicles?

DAN GRABAUSKAS:

Our first four rail cars are in final assembly at the Hitachi plant in Pittsburg, California and are scheduled to be delivered here in Honolulu during the last week of this month. Our 4-car trains will be air conditioned, and passengers will have free Wi-Fi access. Trains will run from 4 a.m. to midnight and will arrive at stations every 5 minutes during the morning and evening rush hours, and every 11 minutes during the rest of the day. Each train will be equipped with safety and security features, including closed-circuit television cameras and call boxes. Passengers will be able to bring luggage, strollers, bicycles and surf boards aboard. The cars will undergo some initial testing at the Rail Operations Center in Waipahu.

| PROJECT REVENUE STATUS As of February 1, 2016 | Projections to Date ¹ | Collected or Committed to Date | Percentage (of projections) |
|--|-------------------------------------|-----------------------------------|--------------------------------|
| REVENUE SOURCE: | (in millions) | (in millions) | |
| Project Beginning Cash Balance (Dec. 2009) | \$ 298 | \$ 298 | 100% |
| General Excise Tax (GET) Surcharge ² | 3,291 | 1,259 | 38% |
| Federal New Starts Funds | 1,550 | 1,056 | 68% |
| Other Federal Transportation Funds | 214 | 4 | 2% |
| Interest Income | 2 | 9 | — |
| TOTAL | \$5,355 | \$2,626 | 49% |

1 - Projections to date from the June 2012 Financial Plan.
2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.59 billion (includes \$378 million collected before December 2009).

| PROJECT COST STATUS As of February 1, 2016 | Current Budget ¹ | Amount Committed ² | Amount Expended ³ |
|---|--------------------------------|----------------------------------|---------------------------------|
| | (in millions) | (in millions) | (in millions) |
| Guideway & Track Elements | \$1,159 | \$ 550 | \$ 292 |
| Stations, Stops, Terminals, Intermodal | 419 | 302 | 5 |
| Support Facilities; Yards, Shops, Admin | 115 | 115 | 92 |
| Sitework & Special Conditions | 1,007 | 730 | 569 |
| Systems | 249 | 234 | 40 |
| Vehicles | 191 | 191 | 36 |
| SUB-TOTAL* | \$3,140 | \$2,122 | \$1,033 |
| Right-of-Way (ROW), Land, Existing Improvements | \$ 198 | \$ 104 | \$ 100 |
| Professional Services (e.g., Planning and Design) | 1,123 | 1,049 | 787 |
| Contingency | 487 | 7 | 1 |
| Finance Charges | 215 | 0 | 0 |
| SUB-TOTAL* | \$2,024 | \$1,160 | \$ 888 |
| TOTAL* | \$5,164 | \$3,282 | \$1,921 |

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.
2 - Approved contract value. 3 - Portion of the work that has been paid.
* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? HART has ordered a fleet of 80 rail cars.